

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 102400IA01	For Fiscal Year: 2020
Requesting Organization: 10240000 COVID 19 RESPONSE	Date of Request: 17-Mar-20
Budget Adjust Type(s): Unforeseen / Exigency	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
Description and Justification:	
COVID 19 Response: COVID 19 Response	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	(\$300,000)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$300,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1024000000 COVID 19 RESPONSE PRGM	0	300,000	0	300,000
TOTALS	0	300,000	0	300,000

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: <i>(Capital Projects Only)</i> _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Gabriel Anguiano

From: Shanell Beecher
Sent: Thursday, March 12, 2020 11:20 AM
To: Rod Kitchens; Gabriel Anguiano; John E. Pectol; Robert Reed; K. Dirk Peterson; Dan J. Curtis
Cc: Nathan Gubler
Subject: RE: New Org for COVID

Account 604001 is the COVID account in the payroll approp. I would put the payroll amount there since likely all hours in this org will be related.

Shanell Beecher, CPA

Director of Accounting
385.468.7102

From: Rod Kitchens <RKitchens@slco.org>
Sent: Thursday, March 12, 2020 11:17 AM
To: Shanell Beecher <SBeecher@slco.org>; Gabriel Anguiano <GAnguiano@slco.org>; John E. Pectol <Jpectol@slco.org>; Robert Reed <RReed@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>; Dan J. Curtis <DJCurtis@slco.org>
Cc: Nathan Gubler <NGubler@slco.org>
Subject: RE: New Org for COVID

Looping in Dan. He will be the Fiscal Manager for this org. Erin Litvack and/or Catherine Kanter will be the primary person responsible for this organization. Darrin will communicate with them once we have it set up.

From: Shanell Beecher <SBeecher@slco.org>
Sent: Thursday, March 12, 2020 11:10 AM
To: Rod Kitchens <RKitchens@slco.org>; Gabriel Anguiano <GAnguiano@slco.org>; John E. Pectol <Jpectol@slco.org>; Robert Reed <RReed@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>
Cc: Nathan Gubler <NGubler@slco.org>
Subject: RE: New Org for COVID

I agree. Let's leave the 00000000 one. It will likely have payroll in it too. So not a true capital project dept, we just want to control it that way for flexibility.

Shanell Beecher, CPA

Director of Accounting
385.468.7102

From: Rod Kitchens <RKitchens@slco.org>
Sent: Thursday, March 12, 2020 11:07 AM
To: Gabriel Anguiano <GAnguiano@slco.org>; John E. Pectol <Jpectol@slco.org>; Shanell Beecher <SBeecher@slco.org>; Robert Reed <RReed@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>
Cc: Nathan Gubler <NGubler@slco.org>
Subject: RE: New Org for COVID

I think we want to stick to just one org #

From: Gabriel Anguiano <GAnguiano@slco.org>

Sent: Thursday, March 12, 2020 11:06 AM

To: John E. Pectol <Jpectol@slco.org>; Shanell Beecher <SBeecher@slco.org>; Rod Kitchens <RKitchens@slco.org>; Robert Reed <RReed@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>

Cc: Nathan Gubler <NGubler@slco.org>

Subject: RE: New Org for COVID

So its okay to make 1024000000 a capital project department or should we do a 1024990000 so that 1024000000 can be used for operational purposes?

Thanks!

Gabriel Anguiano Jr
Associate Budget Administrator, SLCo Mayor's Finance
(385) 468-7078
GAnguiano@slco.org



Gabriel Anguiano Jr
SLCo
Associate Budget Administrat...
Mayor's Finance

(385) 468-7078 Work
GAnguiano@slco.org
2001 South State Street N4100
Salt Lake City, UT 84190-0001

From: John E. Pectol <Jpectol@slco.org>

Sent: Thursday, March 12, 2020 11:04 AM

To: Gabriel Anguiano <GAnguiano@slco.org>; Shanell Beecher <SBeecher@slco.org>; Rod Kitchens <RKitchens@slco.org>; Robert Reed <RReed@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>

Cc: Nathan Gubler <NGubler@slco.org>

Subject: RE: New Org for COVID

Fund 110

Dept 1024000000 COVID-19 Isolation Centers

John

John Pectol | Sr. Accounting Administrator
Salt Lake County, Mayor Financial Administration
385-468-7103

From: Gabriel Anguiano <GAnguiano@slco.org>

Sent: Thursday, March 12, 2020 11:02 AM

To: Shanell Beecher <SBeecher@slco.org>; Rod Kitchens <RKitchens@slco.org>; Robert Reed <RReed@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>

Cc: John E. Pectol <Jpectol@slco.org>; Nathan Gubler <NGubler@slco.org>

Subject: RE: New Org for COVID

What fund and department are we using to house this project in?

From: Shanell Beecher <SBeecher@slco.org>

Sent: Thursday, March 12, 2020 10:59 AM

To: Rod Kitchens <RKitchens@slco.org>; Robert Reed <RReed@slco.org>; Gabriel Anguiano <GAnguiano@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>

Cc: John E. Pectol <Jpectol@slco.org>; Nathan Gubler <NGubler@slco.org>

Subject: RE: New Org for COVID

Business Unit: SLC01

Project: COVID_ISOLATION

Activity: ISOLATION

Fund Source: 30000

Here is the project info

Shanell Beecher, CPA

Director of Accounting

385.468.7102

From: Rod Kitchens <RKitchens@slco.org>

Sent: Thursday, March 12, 2020 10:56 AM

To: Robert Reed <RReed@slco.org>; Gabriel Anguiano <GAnguiano@slco.org>; K. Dirk Peterson <KDPeterson@slco.org>

Cc: Shanell Beecher <SBeecher@slco.org>

Subject: FW: New Org for COVID

Shanell's team (Nathan) are working to set up a new organization as described below. It needs to have an appropriation of \$100k in each of the following appropriation units: Personnel, Operations, Capital. If possible, it would be best to have fungibility between the three approp units, like a capital project org. Any issues setting it up that way?

Can you please work together to get this set up ASAP? Let me know once this is set up and the dept ID.

Thanks

From: Craig Wangsgard <CWangsgard@slco.org>

Sent: Thursday, March 12, 2020 8:28 AM

To: Rod Kitchens <RKitchens@slco.org>; Ralph Chamness <RChamness@slco.org>

Cc: Gavin Anderson <GAnderson@slco.org>

Subject: RE: New Org for COVID

Rod,

The short answer is to proceed with the appropriation. Because there is no specific authority for the Mayor to appropriate moneys in an emergency situation, I would recommend the Mayor proceed and then seek remedial approval from the Council. At the next Council meeting the Council could approve the appropriation and delegate emergency appropriation powers to the Mayor. If the Council wants to set parameters for this delegation of appropriation authority it is within its power to do so.

One of the County's primary duties is to promote/protect the health safety and welfare of its citizens. As such, absent specific prohibition, it is appropriate for the Mayor to take such emergency action as necessary to fulfill this duty. The duties and powers of the Mayor are outlined in the County's optional plan, SLCo Ordinance and

state statute. Although there is not specific emergency authority, there are some catch all provisions in the optional plan and state, statute below.

The optional plan contains the duties of the Mayor and more specifically “The specific enumeration of executive powers herein shall not be construed to limit the executive powers of the County Mayor.”

Utah Code Ann. § 17-53-301. states “A county executive may take any action required by law and necessary to the full discharge of the executive's duties, even though the action is not expressly authorized in statute.

Craig Wangsgard
Deputy District Attorney
Salt Lake County
35 East 500 South
Salt Lake City, UT 84111
(385) 468-7796
cwangsgard@slco.org

NOTICE OF CONFIDENTIALITY: The information contained in this email transmission is confidential information which may contain information that is legally privileged and exempt from disclosure under applicable law. The information is intended solely for the use of the individual or entity named above. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or taking of any action in reliance on the contents of this email transmission is strictly prohibited. If you have received this email transmission in error, please notify us immediately by telephone to arrange for the return of the original transmission to us.

From: Rod Kitchens <RKitchens@slco.org>
Sent: Wednesday, March 11, 2020 5:09 PM
To: Ralph Chamness <RChamness@slco.org>; Craig Wangsgard <CWangsgard@slco.org>
Subject: FW: New Org for COVID

Dear Ralph and Craig,

Who would you like me to work with on this question, and would you like to have a call, meeting, or just work through email?

Thanks

From: Darrin Casper <DCasper@slco.org>
Sent: Wednesday, March 11, 2020 4:15 PM
To: Shanell Beecher <SBeecher@slco.org>; Rod Kitchens <RKitchens@slco.org>
Cc: Catherine Kanter <CKanter@slco.org>; Erin Litvack <ELitvack@slco.org>; Jenny Wilson <JWilson@slco.org>; Clint Mecham <cmecham@unifiedfire.org>; Gary Edwards <GEdwards@slco.org>; Ralph Chamness <RChamness@slco.org>; Craig Wangsgard <CWangsgard@slco.org>
Subject: New Org for COVID

Dear Shanell and Rod,

Please set up a new county organization in the general fund for quarantine isolation centers. I'm not sure if appropriation is necessary as this will be an emergency spending organization.

Rod, please reach out to the DA to enquire as to the necessity or not of an actual appropriation (maybe we can via executive order have the mayor authorize and amount for this organization – say start with \$100K??).

Please give me your thoughts.

Thanks,

Darrin Casper

Deputy Mayor Finance and Administration

385.468.7075

