

Salt Lake County
Decision Package Summary
by Form ID

Form ID:	21110	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID		
Name:	(PAR) Butterfield Canyon Trail Improvement	3608 - Council	Adjust Existing Capital Project	No		21110		
Request Description:	Parks and Recreation requests additional funding for a capital project to continue trail development in Butterfield Canyon and adjacent areas. Phase 1 of the overall project will conduct environmental testing according to State and Federal guidelines, begin construction of improvements on existing trails and construction of new trails and installing signage. Future phases of the project may be funded by other funds and sources, but will be united under the same project ID as determined in consultation with Mayor Financial Administration Asset Management.							
		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
483 - TRCC BOND PROJECTS FUND								
52640000 - TRCC RELATED CAP MAINT PROJECTS								
5264000000 - TRCC RELATED CAP MAINT PROJECTS								
Project: PART18YFPK01 - 1935: [RB] Rose & Yellowfork Canyon - Trails								
000200 - Operations	0	73,500	0	0	0	(73,500)	0.00	
Total TRCC RELATED CAP MAINT PROJECTS	0	73,500	0	0	0	(73,500)	0.00	
Total TRCC BOND PROJECTS FUND	0	73,500	0	0	0	(73,500)	0.00	
Future Year Adjustments		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
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000200 - Operations	0	(73,500)	0	0	0	73,500	0.00	
Total TRCC RELATED CAP MAINT PROJECTS	0	(73,500)	0	0	0	73,500	0.00	
Total TRCC BOND PROJECTS FUND	0	(73,500)	0	0	0	73,500	0.00	
Attachments								
21110_1.12.01PJ - (PAR) Butterfield Canyon Trail Improvement 210414 3_20210414T141756.pdf								
Budget Year - Grand Total	0	73,500	0	0	0	(73,500)	0.00	
Future Year Adjustments - Grand Total	0	(73,500)	0	0	0	73,500	0.00	