



Agenda Item

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**File #:** 23-0957

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**Requested Agenda Date:**

10/10/2023

**Requested Agenda Title:**

Budget Adjustment: Parks and Recreation requests \$74,000 to purchase and install playground equipment at Pioneer Crossing Regional Park, which will be reimbursed by the Utah Division of Forestry, Fire and State Lands (FFSL).

**Requested Agenda Item Description:** This request increases the Pioneer Crossing project budget by \$74,000 due to a contract with the Utah Division of Forestry, Fire and State Lands (FFSL). The County will purchase and install playground equipment at Pioneer Crossing Regional Park. After completion of the project in 2024, FFSL will reimburse the County making the project net neutral.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Community Services, Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes