

2022 Unincorporated County Budget (Proposed)

Revenues

Operating Revenue from Greater Salt Lake Municipal Services District (Admin Request)	\$	499,000
Interest Earnings on Fund Balance	\$	5,000
Total Revenue	\$	<u>504,000</u>

Expenses

Unincorporated Indirect Costs	\$	1,006
Unincorporated County Community Council Contributions Earmark	\$	16,000
FTE for Liaison (\$5,000 Operating Costs)	\$	95,880
Misc Unincorp. Expenses (e.g., Central Wasatch Commission Earmark)	\$	41,600
Administrative Costs	\$	237,864
County Council, \$101,505		
Mayor's Admin County Support, \$136,359		
Municipal Emergency Planner for Unincorporated Salt Lake County	\$	9,650
Unincorporated Fire Hydrants	\$	2,000
Legal Fees	\$	50,000
Transfer to ORD for Unincorporated Services	\$	50,000
Total Expenses	\$	<u>504,000</u>