



Agenda Item

File #: 23-0362

Requested Agenda Date:

4/4/2023

Requested Agenda Title:

Adoption of the 2023 Mid-Year Budget Calendar

Requested Agenda Item Description: High-level proposed calendar for the 2023 June Adjusted Budget Key dates are: 1. Mon, 4/24, deadline for pre-June interim budget adjustments to Mayor's Finance (beginning of moratorium on interim adjustments, unless critical) 2. Tue, 5/2, pre-June interim budget adjustments reviewed/approved at CWS 3. Wed, 5/3, Sherpa system opens for user entry 4. Tue, 5/16, CWS review/approve capital project 2023 carryover true-up for 2022 Q4 spend 5. Wed, 5/17, Sherpa system closes for June budget requests/adjustments 6. Tue, 6/6, Mayor's Economic & Revenue Update and Proposed Budget Adjustments 7. Tue, 6/13, Council Budget Workshop, including MFA follow-up presentation on certified rates (if available) 8. Tue 6/20, Public hearing to adopt 2023 final tax rates and Adjusted Budget

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Deputy Mayor Darrin Casper; Budget Director Rod Kitchens

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Ashley Perry, Executive Assistant

Are Supporting Documents Needed for this Agenda Item Request? Yes