

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 22118

**Name:** 4510YE01 Killyons Canyon

**Request Description:** This budget adjustment is to transfer \$120,000 from Dept. 5050000000 to Department 4510000000 to construct the Killyon's Canyon project, CI\_120019. The project is currently in the bid process for construction and the funding needs to be in the Dept. 4510 Public Works Engineering project budget. The Dept. 4510 budget also includes funding set aside by the Greater Salt Lake Municipal Services District for the project. \$120,000 is the amount that Salt Lake County has allocated for the project.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - CAPITAL IMPROVEMENTS FUND</b>							
<b>50500000 - CAPITAL IMPROVEMENTS</b>							
<b>5050000000 - CAPITAL IMPROVEMENTS PRGM</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
770010 - Ofu Transfers Out	0	0	0	120,000	0	(120,000)	0.00
<b>Project: CI_120019 - KILLYONS CANYON</b>							
664005 - Other Pass Thru Expense	0	(120,000)	0	0	0	120,000	0.00
<b>Total CAPITAL IMPROVEMENTS</b>	0	(120,000)	0	120,000	0	0	0.00
<b>Total CAPITAL IMPROVEMENTS FUND</b>	0	(120,000)	0	120,000	0	0	0.00
<b>735 - PUBLIC WORKS AND OTHER SERVICES FUND</b>							
<b>45100000 - PW ENGINEERING CAPITAL PROJECTS</b>							
<b>4510000000 - UNCLASSIFIED CAPITAL PROJECTS</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
664005 - Other Pass Thru Expense	0	120,000	0	0	0	(120,000)	0.00
720005 - Ofs Transfers In	0	0	120,000	0	0	120,000	0.00
<b>Total PW ENGINEERING CAPITAL PROJECTS</b>	0	120,000	120,000	0	0	0	0.00
<b>Total PUBLIC WORKS AND OTHER SERVICES FUND</b>	0	120,000	120,000	0	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - CAPITAL IMPROVEMENTS FUND</b>							
<b>50500000 - CAPITAL IMPROVEMENTS</b>							
<b>5050000000 - CAPITAL IMPROVEMENTS PRGM</b>							
<b>Project: CI_120019 - KILLYONS CANYON</b>							
664005 - Other Pass Thru Expense	0	120,000	0	0	0	(120,000)	0.00
<b>Total CAPITAL IMPROVEMENTS</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(120,000)</b>	<b>0.00</b>
<b>Total CAPITAL IMPROVEMENTS FUND</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(120,000)</b>	<b>0.00</b>
<b>735 - PUBLIC WORKS AND OTHER SERVICES FUND</b>							
<b>45100000 - PW ENGINEERING CAPITAL PROJECTS</b>							
<b>4510000000 - UNCLASSIFIED CAPITAL PROJECTS</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
664005 - Other Pass Thru Expense	0	(120,000)	0	0	0	120,000	0.00
<b>Total PW ENGINEERING CAPITAL PROJECTS</b>	<b>0</b>	<b>(120,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0.00</b>
<b>Total PUBLIC WORKS AND OTHER SERVICES FUND</b>	<b>0</b>	<b>(120,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Form ID	Attachments
22118	4510YE01 Killyons Canyon Budget Status_20210623T132638.pdf
22118	Form 22118 22129 22152 - 1.12.01YE_-_Killyons Canyon Funding_20210628T090534.pdf
22129	1.12.01YE - 22129 - CI_120019 Killyons Canyon_20210624T105532.pdf
22129	Form 22118 22129 22152 - 1.12.01YE_-_Killyons Canyon Funding_20210628T090731.pdf
22152	Form 22118 22129 22152 - 1.12.01YE_-_Killyons Canyon Funding_20210628T090437.pdf