Salt Lake County

2023 Year-End Decision Package Summary

by Linked Form ID

Form ID:	29701	Current Stage	Туре	Council Approval	Council Approval Date
Name:	UMOCA HVAC Design	5008 - Council	Capital Project Transfer	No	

Request Description:

This request is to move budgeted funds for the Utah Museum of Contemporary Art (UMOCA) fire suppression project to an HVAC design project at the same facility. The fire suppression project is being put on hold while the HVAC system is designed. Completing the design for HVAC before starting the fire suppression project will help avoid relocating or removing sections of a new fire suppression system later. SLCo Arts & Culture is responsible for maintaining major facility components, including HVAC.

The Utah Museum of Contemporary Arts' HVAC design project will provide funding for architectural and engineering design. The current system is past its useful life requiring regular, costly maintenance, causing inconsistent heating and cooling, and resulting in frequent and extended down time and repair. The design will incorporate recommendations from a 2023 comprehensive Salt Palace/Abravanel Hall/UMOCA central plant study. Completing the HVAC design will produce construction documents to solidify a construction cost estimate.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							_
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0073UMOCA UMOCA HVAC DESIGN FEES							
675010 - Improvements Of Buildings	0	609,000	0	0	0	(609,000)	0.00
CFA_072UMOCA UMOCA Fire System PHASE II							
675010 - Improvements Of Buildings	0	(609,000)	0	0	0	609,000	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	

Form ID Attachments

29701

29701 1.12.01YE-UMOCA HVAC Design 231002 2 20231002T152950.pdf

