

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26998

Name: Regional Trails: Scope Change

Request Description: In 2022, Regional Planning & Transportation allocated funding to Parks & Recreation for five (5) east/west regional trails. Circumstances surrounding two of these trails have changed since receiving the allocation. Consequently, Parks & Recreation requests to move funding from those trails/phases to Butterfield Canyon to construct a trailhead. This budget adjustment reflects that change in scope, and also adjusts the account-level budgets to properly account for the trails that will be constructed for other jurisdictions and thus not capitalized as assets by the County. These trails include Ritter Canal Trail for the Municipal Services District and a portion of the Bingham Creek Park Trail for the Bingham Creek Regional Park Authority.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
664005 - Other Pass Thru Expense	0	1,854,000	0	0	0	(1,854,000)	0.00
673020 - Improvmt Other Than Buildings	0	(1,854,000)	0	0	0	1,854,000	0.00
Total Parks & Rec Capital Projects	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
664005 - Other Pass Thru Expense	0	(1,854,000)	0	0	0	1,854,000	0.00
673020 - Improvmt Other Than Buildings	0	1,854,000	0	0	0	(1,854,000)	0.00
Total Parks & Rec Capital Projects	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID Attachments

- 26998 26998_1.12.01YE-Regional Trails-Scope Change 221004_20221004T122258.pdf
- 26998 26998 Trails 4th Quarter Transportation Funding_20221004T121132.xlsx
- 26998 Allocation Modification_Butterfield Trailhead_AUG22_20220923T085833.pdf

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