

Salt Lake Valley Solid Waste Mgt Facility

Decision Package Summary

by Linked Form ID

Form ID: 27575

Name: 1L041 D9 Dozer Rebuild

Request Description: D9 Dozer #1L041 needs to be rebuilt because it's requiring more expensive maintenance. This D9 is not being operated to avoid major damage. We own three D9 dozers and one D8 dozer. We need a minimum of two D9 at any given day. The D8 is also not being used to avoid further damage and a replacement has already been ordered. The cost of a complete rebuild is 1/3 the cost of a new D9. The rebuild comes with a 3 year/5000-hour warranty. It will take 3-4 months to complete as opposed to a year for new machine. This is a balance sheet item and funding will come from the restricted cash account - equipment replacement fund.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Salt Lake County Landfill							
LF - Landfill							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	585,000	(585,000)	0.00
RCASH - Cash Restrictions Unrestrictions	585,000	0	0	0	0	585,000	0.00
Total Solid Waste Managemnt Facility	585,000	0	0	0	585,000	0	0.00
Total Solid Waste Managemnt Facility	585,000	0	0	0	585,000	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Salt Lake County Landfill							
LF - Landfill							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(585,000)	585,000	0.00
RCASH - Cash Restrictions Unrestrictions	(585,000)	0	0	0	0	(585,000)	0.00
Total Solid Waste Managemnt Facility	(585,000)	0	0	0	(585,000)	0	0.00
Total Solid Waste Managemnt Facility	(585,000)	0	0	0	(585,000)	0	0.00

Form ID	Attachments
27575	27575_1.12.01PJ_1L041 D9 Dozer Rebuild_20230420T135926.pdf
27575	PSQ_79334_11L041_D9_Rebuild_20230420T125005.pdf

Budget Year - Grand Total	585,000	0	0	0	585,000	0	0.00
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Future Year Adjustments - Grand Total	(585,000)	0	0	0	(585,000)	0	0.00
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