

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30788	Current Stage	Type	Council Approval	Council Approval Date
Name:	Shift Mobile Unit Personnel Budget to Operations Budget	3607 - Mayor	Appropriation Unit Shift	No	
Request Description:	Shift a portion of the Mobile Unit personnel budget to the operations budget to contract with Angel Paws Veterinary Services which will run the Mobile Unit for 2024 and 2025.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
41010000 _ Animal Service General Fund							
4101000400 - Animal Care							
-							
601040 - Time Limited Employee	0	(179,482)	0	0	0	179,482	0.00
603005 - Social Security Taxes	0	(12,734)	0	0	0	12,734	0.00
603025 - Retirement Or Pension Contrib	0	(26,551)	0	0	0	26,551	0.00
603040 - Ltd Contributions	0	(691)	0	0	0	691	0.00
603045 - Supplemental Retirement (401K)	0	(149)	0	0	0	149	0.00
603050 - Health Insurance Premiums	0	(49,302)	0	0	0	49,302	0.00
639025 - Other Professional Fees	0	268,909	0	0	0	(268,909)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	(2.00)
Total Animal Service General Fund	0	0	0	0	0	0	(2.00)
Total General Fund	0	0	0	0	0	0	(2.00)

Form ID	Attachments
30788	Form 30788 Shift Mobile Unit Personnel Budget to Operations Budget 1.12.01PJ_20240304T133140.pdf
30791	

Budget Year - Grand Total	0	0	0	0	0	0	(2.00)
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

