Salt Lake County

2024 Pre-June Decision Package Summary

by Linked Form ID

Form ID:			Current Stage 3607 - Mayor		Туре	Council Approval	Council Approval Date	
Name:					djust Existing Capita Project	ıl No		
Request Description:	An additional \$20,000 is required to complete Phase 2 of this 4 phase project. Phase 1 is under construction (transition structure and west pipe under 633 E 3300 S). Flood Control and the contractor are optimistic that Phase 2 (east culvert under the same property) can be completed before spring runoff. We anticipate re-evaluation of the remaining phases after spring runoff. Funds are available to transfer from project EFCFPXX1003, Flood Control Small Projects, making the adjustment budget neutral.							
Fund, Org, SubDept, Project/Program, Account		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Cor	ntrol Fund			<u> </u>		-		
46100000 _ FI	lood Control Projects							
4610000000	- Flood Control Projects							
EFCFP240	0005 - 3300 S 700 E Culvert Cleanout							
629015 - Maint Cntywde Drainage Systems		0	20,000	0	0	0	(20,000)	0.00
EFCFPXX1003 - FP SMALL PROJECTS								
631020 - Non-Cap.Strm Drs,Cnls,Cntywide		0	(20,000)	0	0	0	20,000	0.00
Total Flood Control Projects		0	0	0	0	0	0	0.00
Total Flood Cor	ntrol Fund	0	0	0	0	0	0	0.00
Future Year Ad	ljustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Cor	ntrol Fund							
46100000 _ FI	lood Control Projects							
	- Flood Control Projects							
EFCFP240	0005 - 3300 S 700 E Culvert Cleanout							
629015 - Maint Cntywde Drainage Systems		0	(20,000)	0	0	0	20,000	0.00
EFCFPXX	1003 - FP SMALL PROJECTS							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide		0	20,000	0	0	0	(20,000)	0.00
Total Flood Control Projects		0	0	0	0	0	0	0.00
Total Flood Co	ntrol Fund	0	0	0	0	0	0	0.00
Form ID A	ttachments							
30972 30	0972 1.12.01PJ EFCFP240005 from EFCFPXX1	003 20240318T180223.pd	f					
30372 30		=						

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Future Year Adjustments - Grand Total 0 0 0 0 0 0 0 0.00

