

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

<b>Request Item No:</b> 880000IA01	<b>For Fiscal Year:</b> 2020
<b>Requesting Organization:</b> 88000000 RECORDER	<b>Date of Request:</b> 11-Mar-20
<b>Budget Adjust Type(s):</b> Existing Capital Project Fund Transfer	<b>Ongoing (Y or N):</b> N
	<b>If Yes, next year's CF impact:</b> \$0
	<b>Net FTE Change:</b> 0.00

**Description and Justification:**

Transfer funds to Sub Dept. 8800990000: This is to transfer funds from 110-8800000100-679005 and 340-8851000000-679005 to 110-8800990000-615016. When the 2020 budget request was prepared, we requested money for the Tyler Technologies Recording Software Replacement project. Toward the end of 2019, a Capital Project Sub Dept. ID: 8800990000 was created for this IT related Capital Project. We need to move the money approved for this project in the 2020 budget from the sub depts. where it was requested to the Capital Project Sub Dept. 8800990000.

### Fund Impact

**SUMMARY OF FUND IMPACT BY FUND**

FUND:	110 GENERAL FUND	340 STATE TAX ADMINISTRATION LEVY FUND
Fund Impact (Budgetary)	(\$350,000)	\$350,000
Fund Impact (Transfers)	\$350,000	(\$350,000)
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>	<b>\$0</b>

**SUMMARY OF CNTY FUNDING IMPACT BY DEPT**

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
8800000100 RECORDER OPERATIONS	0	(200,000)	0	(200,000)
8800990000 RECORDER CAPITAL PROJECTS	0	550,000	0	550,000
8851000000 RECORDER-TAX ADMINISTRATION PRGM	0	(350,000)	0	(350,000)
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Division Director:</b> _____	<b>Date:</b> _____
<b>Dept. or Elected Fiscal Mgr:</b> _____	<b>Date:</b> _____
<b>Dept. Dir. or Elected Official:</b> _____	<b>Date:</b> _____
<b>Facilities Division Director:</b> _____ <i>(Capital Projects Only)</i>	<b>Date:</b> _____
<b>Chief Financial Officer:</b> _____ Approve	<b>Date:</b> _____
<b>Mayor or Designee:</b> _____ Approve	<b>Date:</b> _____
<b>Council Action:</b> _____ Approve	<b>Date:</b> _____

