

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 107099IA06 For Fiscal Year: **2019**
 Requesting Organization: 10709900 PARKS AND REC CAP Date of Request: 24-Apr-19
 Budget Adjust Type(s): New Capital Project Ongoing (Y or N): N
 Unforeseen / Exigency If Yes, next year's CF impact: \$0
 Net FTE Change: 0.00

Description and Justification:

JL Sorenson Pool Lights, Slide, & Pool Deck: Parks & Recreation requests a new capital project for pool renovations at JL Sorenson Recreation Center. Renovations include replacing all the underwater lights that are no longer working, repair holes in slide, repair pool deck and expansion joint caulking. Each of these are significant safety issues needing to be addressed immediately for the safety of staff and patrons. Parks & Recreation requests a transfer of funds from a substantially completed project (PAR18HLRC01, Holladay Lions Recreation Center - Pool Renovation Project) with available budget; no new County dollars are requested.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	181 TRCC TOURISM REC CULTRL CONVEN FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____

Date: 4/24/19

Dept. or Elected Fiscal Mgr: _____

Date: 4.24.19

Dept. Dir. or Elected Official: _____

Date: _____

Facilities Division Director: _____
(Capital Projects Only)

Date: 4.24.19

Chief Financial Officer: _____

Date: 4/24/19

Mayor or Designee: _____

Date: 4-24-19

Council Action: _____

Date: _____

Approve

