

Salt Lake County
Decision Package Summary
 by Form ID

Form ID: 20936

Name: 215000IA01 Health Response Sub-Dept ID Budget Adjustment

Request Description: The 2021 Health Response budget was put into 215000000 which is our roll-up account. We are requesting the budget be moved to its own sub-dept. ID 2150005056 to assist in management of the funding. In addition this request changes COVIDVaccin&Flu to COVIDVaccine as well as moves the Flu budget to COVID Vaccine as the Flu project is no longer occurring.

Current Stage

Type

Council Approved

Council Approved Date

Linked Form ID

3608 - Council

Technical Adjustment

No

20936

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150000000 - HEALTH PRGM							
CvdHealthRespnc - COVID Health Response							
000100 - Salaries and Benefits	0	(9,655,612)	0	0	0	9,655,612	0.00
000200 - Operations	0	(26,232,720)	0	0	0	26,232,720	0.00
2150005056 - COVID HEALTH RESPONSE							
CvdHealthRespnc - COVID Health Response							
000100 - Salaries and Benefits	0	9,655,612	0	0	0	(9,655,612)	0.00
000200 - Operations	0	26,232,720	0	0	0	(26,232,720)	0.00
Total HEALTH	0	0	0	0	0	0	0.00
Total HEALTH FUND	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150000000 - HEALTH PRGM							
CvdHealthRespnc - COVID Health Response							
000100 - Salaries and Benefits	0	9,655,612	0	0	0	(9,655,612)	0.00
000200 - Operations	0	26,232,720	0	0	0	(26,232,720)	0.00
2150005056 - COVID HEALTH RESPONSE							
CvdHealthRespnc - COVID Health Response							
000100 - Salaries and Benefits	0	(9,655,612)	0	0	0	9,655,612	0.00
000200 - Operations	0	(26,232,720)	0	0	0	26,232,720	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total HEALTH	0	0	0	0	0	0	0.00
Total HEALTH FUND	0	0	0	0	0	0	0.00
Attachments							
20936 1.12.01PJ HLT Response Sub-Dept ID_20210216T124904_20210220T055530.pdf							
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00