

2025 Budget

Human Resources Division

Sharon Roux, Director



2025 HR Budget

Expenses	General Fund	FTE
\$6,468,016	\$6,468,016	*42

No new requests

- Absorb multiple software system increases
- Cut 3-4 Professional Development courses offered through University of Utah partnership

*Reduction of 1 TL FTE

- Originally funded for EPIC project

Mission: We provide a foundation to continuously improve the experience of those whose service enhances life in our communities.