

Salt Lake County  
**2024 Year-End Decision Package Summary**  
by Form ID

Form ID:	33891	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	2024 Temps Budget Adjustment	5007 - Mayor	Appropriation Unit Shift	No		33891
Request Description:	Historically, election temps have been paid in two appropriation units, personnel (temps) for some, operations (contracted labor) for others. The Clerk's Office has been actively working on hiring temps through HR. We have experienced much success with this effort in 2024. This request is to move funds from contracted labor (639045) in operations to temps (601050) in personnel .					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
79010000 - Election Clerk							
7901000000 - Election Clerk							
601050 - Temporary, Seasonal, Emergency	0	381,000	0	0	0	(381,000)	0.00
7901000100 - Elections Admin							
639045 - Contracted Labor/Projects	0	(25,000)	0	0	0	25,000	0.00
7901000200 - Voter Services							
639045 - Contracted Labor/Projects	0	(4,000)	0	0	0	4,000	0.00
7901000300 - By-Mail Voting							
639045 - Contracted Labor/Projects	0	(72,000)	0	0	0	72,000	0.00
7901000400 - In-Person Voting							
639045 - Contracted Labor/Projects	0	(280,000)	0	0	0	280,000	0.00
Total Election Clerk	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
79010000 - Election Clerk							
7901000000 - Election Clerk							

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
601050 - Temporary, Seasonal, Emergency	0	(381,000)	0	0	0	381,000	0.00
<b>7901000100 - Elections Admin</b>							
639045 - Contracted Labor/Projects	0	25,000	0	0	0	(25,000)	0.00
<b>7901000200 - Voter Services</b>							
639045 - Contracted Labor/Projects	0	4,000	0	0	0	(4,000)	0.00
<b>7901000300 - By-Mail Voting</b>							
639045 - Contracted Labor/Projects	0	72,000	0	0	0	(72,000)	0.00
<b>7901000400 - In-Person Voting</b>							
639045 - Contracted Labor/Projects	0	280,000	0	0	0	(280,000)	0.00
<b>Total Election Clerk</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Attachments</b>							

33891\_1.12.01YE\_2024\_Temps\_Budget\_Adjustment\_20241001T125506.pdf