



Agenda Item

File #: 25-2753

Requested Agenda Date:

4/1/2025

Requested Agenda Title:

Budget Adjustment: The Salt Palace Requests to Transfer \$147,000 in Under-Expend Budget from the Concourse Carpet Project to the Ballroom Lighting Replacement Project

Requested Agenda Item Description: Additional funding is needed for the ballroom lighting capital project. This project is to update the lighting in the Salt Palace ballroom to LED fixtures. When the bids were received, they came in over the projected budget and an additional \$147,000 is needed to complete the project. The funding is requested to be transferred from the completed concourse carpet replacement project which has sufficient underexpend to cover the increase.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dan Hayes, General Manager, ASM Global - Salt Lake

Are Supporting Documents Needed for this Agenda Item Request? Yes