

MILLCREEK MASTER ARTS AND CULTURE PLAN



MILLCREEK

TOGETHER



The Millcreek General Plan, developed in collaboration with community stakeholders and city personnel, identifies four core principles to achieving its Enriched Culture goal: Innovation, Enriched Culture, Community Events, and Art Displays.

GENERAL PLAN
Amended September 26, 2022



Salt Lake County Arts and Culture Master Plan Update 2020

Millcreek collaborated with Salt Lake County in 2020 to develop an Arts and Culture Study that established a high-level vision and preliminary recommendations.

NEXT STEPS


The next critical step is the implementation of the Arts and Culture Master Plan, which will provide the city with detailed processes, funding mechanisms, policies, site selection criteria, identified gaps, and a comprehensive strategy for supporting, commissioning, and implementing Arts and Culture projects, facilities, and opportunities throughout Millcreek.





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The process will span two years, with year one focused on planning and year two dedicated to activating, piloting, and codifying the plan and its core components.



Project Budget:

	Projected Cost	Detail		
Construction/Contractor				
Consultants/Professional Services	\$ 110,000.00	\$75K Planning, \$25K Artist Stipends, \$5K Comms & \$5K Production		
Permits/Fees				
Equipment > \$5,000				
Administrative Overhead	\$73,610	\$53,610 Staff Salaries & Fringe Benefits, & \$20,000 Overhead & Administrative		
Contingency				
Other	\$ 39,400.00	\$39,400 covers marketing, pilot project supplies, site rental, & translation		
Total Project Budget	\$ 223,010.00			

Funding Sources:

	Secured	Unsecured	Total	Detail
Cash-on-Hand	\$ 90,000.00		\$ 90,000.00	Millcreek General Fund
Pledges			\$ -	
Grants (excludes TRCC request)			\$ -	
In-Kind Donation	\$ 58,010.00		\$ 58,010.00	\$53,610 Millcreek Staff, \$1,900 Volunteer hours, & \$2,500 Site Rental
Capital Reserve			\$ -	
Debt Issuance			\$ -	
Other			\$ -	
Total Funding Sources	\$ 148,010.00	\$ -	\$ 148,010.00	



THANK YOU!
Do you have any questions?