SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No:	913000YE02	**For Fiscal Year:**	***2019***
Requesting Organization:	91300000 SHERIFF CW INVEST	**Date of Request:**	2-Oct-19
Budget Adjust Type(s):	Appropriation Unit Shift	**Ongoing (Y or N):**	N
		If Yes, next year's CF impact:	$0
		Net FTE Change:	0.00

Description and Justification:

Search & Rescue UTV replacement: The Sheriff's Office Search & Rescue team is requesting an appropriation unit shift from operations to capital for the purchase of a UTV to replace the one currently used. The current one in use a 2007 Polaris has reached is usable life span for the purpose in which it was intended and is now costing more in repairs to keep it operational than its related value.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	$0
Fund Impact (Transfers)	$0
TOTAL FUND IMPACT	$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____ **Date:** _____

Dept. or Elected Fiscal Mgr: _____ **Date:** _____

Dept. Dir. or Elected Official: _____ **Date:** _____

Facilities Division Director: _____ **Date:** _____
(Capital Projects Only)

Chief Financial Officer: _____ **Date:** _____
Approve

Mayor or Designee: _____ **Date:** _____
Approve

Council Action: _____ **Date:** _____
Approve

Budget Adjustment Detail

Budget Year: 2019

* **Requesting Department:** 91300000 SHERIFF CW INVEST/SUPPORT SVCS

Budget Period: Post June Year-End

* **Req Item No:** 913000YE02

* **Adjustment Title:** Search & Rescue UTV replacement

Adjustment Type(s): Appropriation Unit Shift

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	9130000200		615035 SMALL EQUIPMEN	GL012		(20,000)
110	9130000200		679020 MACHINERY AND	GL012		20,000

TOTAL EXPENDITURES Page 1: **$0**

TOTAL EXPENDITURES ALL PAGES: **$0**

Revenue Budget String(s):

FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: **$0**

TOTAL REVENUES ALL PAGES: **$0**

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT	AMOUNT
			BAL_SHT or 499999	
			BAL_SHT or 499999	
			BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: **$0**

* **Ongoing (Y or N):** N

If Yes, next year's CF impact: $0

No. of New FTEs: 0.00 *(2)*

No. of New Time Limited FTEs: 0.00 *(2)*

No. of Transferred FTEs: 0.00 *(2)*

No. of Abolished FTEs: 0.00 *(2)*

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

The Sheriff's Office Search & Rescue team is requesting an appropriation unit shift from operations to capital for the purchase of a UTV to replace the one currently used. The current one in use a 2007 Polaris has reached is usable life span for the purpose in which it was intended and is now costing more in repairs to keep it operational than its related value.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.