SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No:	505000YE06	**For Fiscal Year:**	***2019***
Requesting Organization:	50500000 CAPITAL IMPROVEME	**Date of Request:**	3-Sep-19
Budget Adjust Type(s):	New Capital Project	**Ongoing (Y or N):**	N
		If Yes, next year's CF impact:	$0
		Net FTE Change:	0.00

Description and Justification:

CGC Fuel generator fuel line leak detection: New Capital project FAC158C - CGC Fuel Generator Fuel Line Detection System. The Government Center recently had an inspection of the fuel generator. There is no fuel leak detection system currently in place. Per current state codes a leak detection system is required. This must be completed by end of October 2019. Project to be funded from underexpend from Projects 003SA and FAC149C.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	450 CAPITAL IMPROVEMENTS FUND
Fund Impact (Budgetary)	$0
Fund Impact (Transfers)	$0
TOTAL FUND IMPACT	$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____ **Date:** _____

Dept. or Elected Fiscal Mgr: _____ **Date:** _____

Dept. Dir. or Elected Official: _____ **Date:** _____

Facilities Division Director: _____ **Date:** _____
(Capital Projects Only)

Chief Financial Officer: _____ **Date:** _____
Approve

Mayor or Designee: _____ **Date:** _____
Approve

Council Action: _____ **Date:** _____
Approve

Budget Adjustment Detail

Budget Year: 2019

* **Requesting Department:** 50500000 CAPITAL IMPROVEMENTS

Budget Period:

* **Req Item No:** 1516000A04

* **Adjustment Title:** CGC Fuel generator fuel line leak detection

Adjustment Type(s): New Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
450	5050000000		639010		003SA	(125)
450	5050000000		607015		FAC149C	(57,296)
450	5050000000		607015		FAC158C	57,421

TOTAL EXPENDITURES Page 1: **$0**

TOTAL EXPENDITURES ALL PAGES: **$0**

Revenue Budget String(s):

FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: **$0**

TOTAL REVENUES ALL PAGES: **$0**

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT	AMOUNT
			BAL_SHT or 499999	
			BAL_SHT or 499999	
			BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: **$0**

* **Ongoing (Y or N):** N

If Yes, next year's CF impact: $0

No. of New FTEs: 0.00 *(2)*

No. of New Time Limited FTEs: 0.00 *(2)*

No. of Transferred FTEs: 0.00 *(2)*

No. of Abolished FTEs: 0.00 *(2)*

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

New Capital project FAC158C - CGC Fuel Generator Fuel Line Detection System. The Government Center recently had an inspection of the fuel generator. There is no fuel leak detection system currently in place. Per current state codes a leak detection system is required. This must be completed by end of October 2019. Project to be funded from underexpend from Projects 003SA and FAC149C.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.