

Salt Lake Valley Solid Waste Mgt Facility

Decision Package Summary

by Linked Form ID

Form ID: 20536

Name: Health Department Fees

Request Description: Increase the Household Hazard Waste & Cleanup fees by \$275,370. The HHW fee is based on \$1.85 per ton. Looking at actuals through September, we have already exceeded the budgeted amount of \$597,642. We now also have to pay for the incoming green not processed into compost. Projected amount is based on actuals and Oct-Dec estimate.

Current Stage

Type

Council Approval

Council Approval Date

5008 - Council

New Revenue or Expense

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - SOLID WASTE MANAGEMNT FACILITY FUND							
47500000 - SL COUNTY LANDFILL							
4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM							
LF - Landfill							
000200 - Operations	0	275,370	0	0	0	(275,370)	0.00
Total SL COUNTY LANDFILL	0	275,370	0	0	0	(275,370)	0.00
Total SOLID WASTE MANAGEMNT FACILITY FUND	0	275,370	0	0	0	(275,370)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - SOLID WASTE MANAGEMNT FACILITY FUND							
47500000 - SL COUNTY LANDFILL							
4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM							
LF - Landfill							
000200 - Operations	0	(275,370)	0	0	0	275,370	0.00
Total SL COUNTY LANDFILL	0	(275,370)	0	0	0	275,370	0.00
Total SOLID WASTE MANAGEMNT FACILITY FUND	0	(275,370)	0	0	0	275,370	0.00

Form ID Attachments

20536 20536_1.12.05_Health Department Fees_20201006T141303.pdf

20536 3221_001_20201006T124206.pdf

Budget Year - Grand Total	0	275,370	0	0	0	(275,370)	0.00
Future Year Adjustments - Grand Total	0	(275,370)	0	0	0	275,370	0.00