



Salt Lake County Auditor's 2021 Proposed Budget Overview

Auditor's 2021 Proposed Budget Overview

2021 - Proposed Budget				
General Fund/7600				
	2020 Budget	2020 Budget	2021 Budget	Variance
	APPROVED (Original)	JUNE ADJUSTED	PROPOSED BUDGET	'20 Original to '21 Proposed
Compensation & Benefits				
Sub Total	\$ 1,939,314	\$ 1,725,258	\$ 1,725,258	\$ (214,056)
Operations				
Sub Total	\$ 161,650	\$ 154,150	\$ 145,820	\$ (15,830)
Operations-Capital (>\$5000)				
Sub Total	\$ -	\$ -	\$ -	\$ -
Overhead				
Sub Total	\$ -	\$ -	\$ -	\$ -
Budget Summary				
TOTAL	\$ 2,100,964	\$ 1,879,408	\$ 1,871,078	\$ (229,886)

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2021 - Proposed Budget					
Tax Fund/7601					
	2020 Budget	2020 Budget	2021 Budget	Variance	
	APPROVED (Original)	JUNE ADJUSTED	PROPOSED BUDGET	'20 Original to '21 Proposed	
Compensation & Benefits					
Sub Total	\$ 1,212,468	\$ 1,165,156	\$ 1,165,156	\$ (47,312)	
Operations					
Sub Total	\$ 306,400	\$ 275,950	\$ 277,470	\$ (28,930)	
Operations-Capital (>\$5000)					
Sub Total	\$ 7,370	\$ 7,370	\$ -	\$ (7,370)	
Overhead					
Sub Total	\$ 490,056	\$ 490,056	\$ 490,056	\$ -	
Budget Summary					
TOTAL	\$ 2,016,294	\$ 1,938,532	\$ 1,932,682	\$ (83,612)	



Auditor's Audit Services Division 2020 Accomplishments Spotlight

Partnership with Mayor's Financial Administration – CARES Act Expenditures Review and Validation

Highlights

- Audit Services team pivoted quickly from planned audits for 2020 to assist Mayor's Finance with this massive project
- Analysis and validation of COVID-19 expenditures and payroll to ensure they met requirements for reimbursement under CARES Act and could stand up under an outside review (audit)
- Reviewed purchasing card transactions and payroll reporting code comments to verify that they were accounted for properly and had the right documentation and backup

Quick Stats

- 1,241 auditor hours logged to the project – YTD
- Ran data analytics on approximately 294,000 payroll data entries – 13,700 possible exceptions found and followed-up with County agencies to correct or remediate
- Reviewed thousands of p-card transactions – identified hundreds of possible COVID-19 related expenditures that were either coded incorrectly or lacked proper documentation



Auditor's Property Tax Division 2020 Accomplishments Spotlight

Conversion of the Property Tax Appeals Process to SharePoint (Paperless Appeals)

Highlights

- Completed conversion BEFORE August 1st start of the appeal filing window
- Massive effort with County IT, Council Tax Administration, and County Assessor's Office – THANK YOU!
- FIRST in State – Online Appeals Filing App and Paperless Property Tax Appeals Workflow
- Potential to save hundreds of thousands of pages of printed appeal documents in the future
- Right thing to do for health and safety of County employees and public

Quick Stats

- 3,037 Property Tax Appeals Filed – YTD
- 71% Filed Electronically
- Approximately 60,000+ sheets of paper NOT printed – YTD