

19-591

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 107099IA05	For Fiscal Year: 2019
Requesting Organization: 10709900 PARKS AND REC CAP	Date of Request: 24-Apr-19
Budget Adjust Type(s): New Capital Project	Ongoing (Y or N): N
Unforeseen / Exigency	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Magna Copper Baseball Scoreboard: The Magna Copper Baseball Field is in need of a new scoreboard. Immediate replacement is recommended so the fields can be utilized during the prime baseball season. Parks and Recreation requests a transfer of available TRCC funds for this project. This request has been reviewed and approved by the TRCC board.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	181 TRCC TOURISM REC CULTRL CONVEN FUND
Fund Impact (Budgetary)	(\$12,000)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$12,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	0	12,000	0	12,000
TOTALS	0	12,000	0	12,000

Approvals

Division Director:	<u></u>	Date: <u>4/24/19</u>
Dept. or Elected Fiscal Mgr:	<u></u>	Date: <u>4.24.19</u>
Dept. Dir. or Elected Official:	_____	Date: _____
Facilities Division Director: <i>(Capital Projects Only)</i>	<u></u>	Date: <u>4.24.19</u>
Chief Financial Officer:	<u></u>	Date: <u>4-24-19</u>
	Approve <u></u>	
Mayor or Designee:	<u></u>	Date: <u>4.24.19</u>
	Approve _____	
Council Action:	_____	Date: _____
	Approve _____	

