



Mayor's Financial Administration

FY2023 Budget Presentation



Mayor’s Financial Administration

Core Mission:

We promote the financial health of Salt Lake County Government with integrity by demonstrating fiscal leadership, effectively communicating relevant, accurate information, and providing exceptional customer service. We are dedicated strategic partners to all County organizations.

Technical Adjustments:

- Subscription Based Technology Arrangements (SBITA) asset additions \$152K revenue, \$152K expense, plus an appropriation unit shift to capital expenditures.
- \$134K carry-over for budget system project.

Mayor’s Financial Administration	2023 Proposed (New)	2023 Proposed Total
FTE	0	34
County Funding	\$0	\$6,322,063



THANK YOU!