

Years in Project Area

15

## APPENDIX D - PROJECT AREA BUDGET

HERRIMAN INNOVATION DISTRICT	TOTAL	NPV	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Valuation</b>																	
Base Year Taxable Value			\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	\$696,711	
Total Assessed Value			\$31,700,000	\$31,000,000	\$64,839,446	\$63,274,537	\$99,438,307	\$96,977,386	\$94,299,061	\$91,620,736	\$88,950,543	\$86,280,350	\$83,266,075	\$81,251,800	\$79,145,657	\$78,132,241	\$76,865,471
<b>Incremental Value</b>			<b>\$31,003,289</b>	<b>\$30,303,289</b>	<b>\$64,142,735</b>	<b>\$62,577,826</b>	<b>\$98,741,596</b>	<b>\$96,280,675</b>	<b>\$93,602,350</b>	<b>\$90,924,026</b>	<b>\$88,253,832</b>	<b>\$85,583,639</b>	<b>\$82,569,364</b>	<b>\$80,555,089</b>	<b>\$78,448,946</b>	<b>\$77,435,530</b>	<b>\$76,168,760</b>
<b>Base Year Tax Revenues</b>																	
Salt Lake County	\$21,163	\$15,686	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	\$1,411	
Jordan School District	\$67,940	\$50,359	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	\$4,529	
Herriman City	\$3,208	\$2,378	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	\$214	
South Salt Lake Mosquito Abatement	\$157	\$116	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	
Jordan Valley Water Conservancy	\$4,180	\$3,099	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	
South Valley Sewer District	\$3,093	\$2,293	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	
Central Utah Water Conservancy District	\$4,180	\$3,099	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	\$279	
Unified Fire Service Area	\$19,417	\$14,393	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	
Herriman City Safety Enforcement Area	\$21,643	\$16,043	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	
Salt Lake County Library	\$5,842	\$4,330	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	\$389	
<b>TOTAL</b>	<b>\$150,824</b>	<b>\$111,795</b>	<b>\$10,055</b>														
<b>Incremental Tax Revenues</b>																	
Salt Lake County	\$2,301,597	\$1,662,644	\$62,782	\$61,364	\$129,889	\$126,720	\$199,952	\$194,968	\$189,545	\$184,121	\$178,714	\$173,307	\$167,203	\$163,124	\$158,859	\$156,807	\$154,242
Jordan School District	\$7,388,978	\$5,337,702	\$201,552	\$197,002	\$416,992	\$406,818	\$641,919	\$625,921	\$608,509	\$591,097	\$573,738	\$556,379	\$536,783	\$523,689	\$509,997	\$503,408	\$495,173
Herriman City	\$348,933	\$252,065	\$9,518	\$9,303	\$19,692	\$19,211	\$30,314	\$29,558	\$28,736	\$27,914	\$27,094	\$26,274	\$25,349	\$24,730	\$24,084	\$23,773	\$23,384
South Salt Lake Mosquito Abatement	\$17,049	\$12,316	\$465	\$455	\$962	\$939	\$1,481	\$1,444	\$1,404	\$1,364	\$1,324	\$1,284	\$1,239	\$1,208	\$1,177	\$1,162	\$1,143
Jordan Valley Water Conservancy	\$454,636	\$328,423	\$12,401	\$12,121	\$25,657	\$25,031	\$39,497	\$38,512	\$37,441	\$36,370	\$35,302	\$34,233	\$33,028	\$32,222	\$31,380	\$30,974	\$30,468
South Valley Sewer District	\$336,431	\$243,033	\$9,177	\$8,970	\$18,986	\$18,523	\$29,228	\$28,499	\$27,706	\$26,914	\$26,123	\$25,333	\$24,441	\$23,844	\$23,221	\$22,921	\$22,546
Central Utah Water Conservancy District	\$454,636	\$328,423	\$12,401	\$12,121	\$25,657	\$25,031	\$39,497	\$38,512	\$37,441	\$36,370	\$35,302	\$34,233	\$33,028	\$32,222	\$31,380	\$30,974	\$30,468
Unified Fire Service Area	\$2,111,786	\$1,525,527	\$57,604	\$56,304	\$119,177	\$116,270	\$183,462	\$178,889	\$173,913	\$168,937	\$163,976	\$159,014	\$153,414	\$149,671	\$145,758	\$143,875	\$141,522
Herriman City Safety Enforcement Area	\$2,353,880	\$1,700,412	\$64,208	\$62,758	\$132,840	\$129,599	\$204,494	\$199,397	\$193,850	\$188,304	\$182,774	\$177,244	\$171,001	\$166,830	\$162,468	\$160,369	\$157,746
Salt Lake County Library	\$635,354	\$458,972	\$17,331	\$16,940	\$35,856	\$34,981	\$55,197	\$53,821	\$52,324	\$50,827	\$49,334	\$47,841	\$46,156	\$45,030	\$43,853	\$43,286	\$42,578
<b>TOTAL</b>	<b>\$16,403,281</b>	<b>\$11,849,519</b>	<b>\$447,439</b>	<b>\$437,337</b>	<b>\$925,708</b>	<b>\$903,123</b>	<b>\$1,425,039</b>	<b>\$1,389,523</b>	<b>\$1,350,869</b>	<b>\$1,312,216</b>	<b>\$1,273,679</b>	<b>\$1,235,143</b>	<b>\$1,191,641</b>	<b>\$1,162,571</b>	<b>\$1,132,175</b>	<b>\$1,117,550</b>	<b>\$1,099,268</b>
<b>Percent of Increment to Agency</b>																	
Salt Lake County			75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
Jordan School District			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Herriman City			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
South Salt Lake Mosquito Abatement			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Jordan Valley Water Conservancy			75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
South Valley Sewer District			75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
Central Utah Water Conservancy District			75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
Unified Fire Service Area			75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
Herriman City Safety Enforcement Area			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Salt Lake County Library			75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
<b>Incremental Revenues to Taxing Entities</b>																	
Salt Lake County	\$575,399	\$415,661	\$15,695	\$15,341	\$32,472	\$31,680	\$49,988	\$48,742	\$47,386	\$46,030	\$44,679	\$43,327	\$41,801	\$40,781	\$39,715		

