

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Form ID

Form ID:	33813	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>SHF_LEB Vehicle Replacement True Up</b>	5007 - Mayor	New Revenue or Expense	No		33813
<b>Request Description:</b>	<p>The Sheriff's Office (SO) has received 99 cars from Unified Police Department, of which; 3 are 2024's, 15 are 2023's, 14 are 2022's, 10 are 2021's, 4 are 2020's, 13 are 2019's, 17 are 2018's, 10 are 2017's, 5 are 2016's, and the last 7 were from 2005-2015. Following a 5 year replacement plan, the SO would need to replace 53% of these vehicles immediately. In addition to receiving older vehicles, some of these vehicles are in poor mechanical condition. As of now, the SO has received no replacement value for the vehicles that have been transferred. This adjustment will right size the replacement fund for the LEB and bring the fund to the 75% funding level as is consistent within the County. This adjustment will be using one-time underspend from the general fund.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>91300000 - SHERIFF CW INVEST/SUPPORT SVCS</b>							
<b>9130002100 - Law Enforcement Bureau</b>							
<b>GA001 LAW ENFORCEMENT BUREAU (GEN)</b>							
619045 - Vehicle Replacement Charges	0	229,628	0	0	0	(229,628)	0.00
<b>9130002150 - LEB Professional Standards</b>							
<b>GG001 PROF STANDARDS DIV (GEN)</b>							
619045 - Vehicle Replacement Charges	0	8,322	0	0	0	(8,322)	0.00
<b>GG010 TRAINING DIVISION</b>							
619045 - Vehicle Replacement Charges	0	44,182	0	0	0	(44,182)	0.00
<b>GK001 SHERIFF'S RANGE (GEN)</b>							
619045 - Vehicle Replacement Charges	0	53,375	0	0	0	(53,375)	0.00
<b>9130002200 - LEB Technical Support</b>							
<b>GF001 TECHNICAL SUPPORT DIV (GEN)</b>							
619045 - Vehicle Replacement Charges	0	29,101	0	0	0	(29,101)	0.00
<b>9130002300 - LEB Special Operations</b>							
<b>GL001 SPECIAL OPES DIV (ADMIN)</b>							
619045 - Vehicle Replacement Charges	0	43,675	0	0	0	(43,675)	0.00
<b>GL003 TACTICAL SUPPORT</b>							
619045 - Vehicle Replacement Charges	0	47,928	0	0	0	(47,928)	0.00
<b>GL006 OFFICEWIDE K9</b>							
619045 - Vehicle Replacement Charges	0	37,818	0	0	0	(37,818)	0.00
667030 - Vehicle Replacement Purchase	0	178,500	0	0	0	(178,500)	0.00
<b>GL012 SEARCH &amp; RESCUE / LOGISTICS</b>							

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619045 - Vehicle Replacement Charges	0	34,909	0	0	0	(34,909)	0.00
<b>GL030 CANYON PATROL</b>							
619045 - Vehicle Replacement Charges	0	411,157	0	0	0	(411,157)	0.00
<b>9130002400 - LEB Investigations</b>							
<b>GD001 INVESTIGATIONS DIVISION (GEN)</b>							
619045 - Vehicle Replacement Charges	0	25,887	0	0	0	(25,887)	0.00
<b>GD003 GENERAL INVESTIGATIONS</b>							
619045 - Vehicle Replacement Charges	0	132,562	0	0	0	(132,562)	0.00
<b>GD014 WARRANTS / EXT / PAWN</b>							
619045 - Vehicle Replacement Charges	0	19,924	0	0	0	(19,924)	0.00
<b>GD030 CRIMINAL INTEL UNIT</b>							
619045 - Vehicle Replacement Charges	0	102,894	0	0	0	(102,894)	0.00
<b>GD033 FORENSICS</b>							
619045 - Vehicle Replacement Charges	0	72,585	0	0	0	(72,585)	0.00
<b>GD040 METRO GANG UNIT</b>							
619045 - Vehicle Replacement Charges	0	95,122	0	0	0	(95,122)	0.00
<b>GD050 DRUG COURT</b>							
619045 - Vehicle Replacement Charges	0	74,381	0	0	0	(74,381)	0.00
<b>9130002500 - SLV Law Enforce Service Area</b>							
<b>GL001 SPECIAL OPES DIV (ADMIN)</b>							
619045 - Vehicle Replacement Charges	0	274,787	0	0	0	(274,787)	0.00
<b>GL030 CANYON PATROL</b>							
619045 - Vehicle Replacement Charges	0	50,652	0	0	0	(50,652)	0.00
<b>Total SHERIFF CW INVEST/SUPPORT SVCS</b>	<b>0</b>	<b>1,967,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,967,389)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>1,967,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,967,389)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>1,967,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,967,389)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>91300000 - SHERIFF CW INVEST/SUPPORT SVCS</b>							
<b>9130002100 - Law Enforcement Bureau</b>							
<b>GA001 LAW ENFORCEMENT BUREAU (GEN)</b>							

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619045 - Vehicle Replacement Charges	0	(229,628)	0	0	0	229,628	0.00
<b>9130002150 - LEB Professional Standards</b>							
<b>GG001 PROF STANDARDS DIV (GEN)</b>							
619045 - Vehicle Replacement Charges	0	(8,322)	0	0	0	8,322	0.00
<b>GG010 TRAINING DIVISION</b>							
619045 - Vehicle Replacement Charges	0	(44,182)	0	0	0	44,182	0.00
<b>GK001 SHERIFF'S RANGE (GEN)</b>							
619045 - Vehicle Replacement Charges	0	(53,375)	0	0	0	53,375	0.00
<b>9130002200 - LEB Technical Support</b>							
<b>GF001 TECHNICAL SUPPORT DIV (GEN)</b>							
619045 - Vehicle Replacement Charges	0	(29,101)	0	0	0	29,101	0.00
<b>9130002300 - LEB Special Operations</b>							
<b>GL001 SPECIAL OPES DIV (ADMIN)</b>							
619045 - Vehicle Replacement Charges	0	(43,675)	0	0	0	43,675	0.00
<b>GL003 TACTICAL SUPPORT</b>							
619045 - Vehicle Replacement Charges	0	(47,928)	0	0	0	47,928	0.00
<b>GL006 OFFICEWIDE K9</b>							
619045 - Vehicle Replacement Charges	0	(37,818)	0	0	0	37,818	0.00
667030 - Vehicle Replacement Purchase	0	(178,500)	0	0	0	178,500	0.00
<b>GL012 SEARCH &amp; RESCUE / LOGISTICS</b>							
619045 - Vehicle Replacement Charges	0	(34,909)	0	0	0	34,909	0.00
<b>GL030 CANYON PATROL</b>							
619045 - Vehicle Replacement Charges	0	(411,157)	0	0	0	411,157	0.00
<b>9130002400 - LEB Investigations</b>							
<b>GD001 INVESTIGATIONS DIVISION (GEN)</b>							
619045 - Vehicle Replacement Charges	0	(25,887)	0	0	0	25,887	0.00
<b>GD003 GENERAL INVESTIGATIONS</b>							
619045 - Vehicle Replacement Charges	0	(132,562)	0	0	0	132,562	0.00
<b>GD014 WARRANTS / EXT / PAWN</b>							
619045 - Vehicle Replacement Charges	0	(19,924)	0	0	0	19,924	0.00
<b>GD030 CRIMINAL INTEL UNIT</b>							
619045 - Vehicle Replacement Charges	0	(102,894)	0	0	0	102,894	0.00
<b>GD033 FORENSICS</b>							

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<b>GD040 METRO GANG UNIT</b>							
619045 - Vehicle Replacement Charges	0	(95,122)	0	0	0	95,122	0.00
<b>GD050 DRUG COURT</b>							
619045 - Vehicle Replacement Charges	0	(74,381)	0	0	0	74,381	0.00
<b>9130002500 - SLV Law Enforce Service Area</b>							
<b>GL001 SPECIAL OPES DIV (ADMIN)</b>							
619045 - Vehicle Replacement Charges	0	(274,787)	0	0	0	274,787	0.00
<b>GL030 CANYON PATROL</b>							
619045 - Vehicle Replacement Charges	0	(50,652)	0	0	0	50,652	0.00
<b>Total SHERIFF CW INVEST/SUPPORT SVCS</b>	<b>0</b>	<b>(1,967,389)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967,389</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>(1,967,389)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967,389</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(1,967,389)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967,389</b>	<b>0.00</b>

**Attachments**

1.12.01YE\_-\_Decision\_Package\_Summary\_-\_Year-End\_33813\_20240916T115853.pdf