

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	32842	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	2024 .75 FTE to 1.0 FTE request	5008 - Council	FTE Action	No		32842
Request Description:	Converting this .75 FTE to a full-time FTE will help ensure that we are adequately staffed not only to handle the upcoming Presidential General Election, but also to meet our heightened statutory obligations in all future elections. Due to several years of heavy legislative direction on and changes to election processes, administering any given election has become a more complicated and lengthy process. Since the incumbent in this currently .75 FTE is retiring, this is a prime opportunity to increase our capacity in an efficient and economical way, by bumping it to a full time FTE. As our office works long hours throughout an election cycle, and our ability to staff up for an election via temporary workers is dependent upon how many full-time merit employees are available to supervise, bumping up this position's hours this relatively small amount would have an outsized impact.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
79010000 - Election Clerk							
7901000300 - By-Mail Voting							
601030 - Permanent And Provisional	0	4,511	0	0	0	(4,511)	0.00
603005 - Social Security Taxes	0	345	0	0	0	(345)	0.00
603025 - Retirement Or Pension Contrib	0	717	0	0	0	(717)	0.00
603040 - Ltd Contributions	0	19	0	0	0	(19)	0.00
603050 - Health Insurance Premiums	0	2,054	0	0	0	(2,054)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	0.25
Total Election Clerk	0	7,646	0	0	0	(7,646)	0.25
Total General Fund	0	7,646	0	0	0	(7,646)	0.25
Budget Year - Grand Total	0	7,646	0	0	0	(7,646)	0.25

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
79010000 - Election Clerk							
7901000300 - By-Mail Voting							
601030 - Permanent And Provisional	0	9,022	0	0	0	(9,022)	0.00
603005 - Social Security Taxes	0	690	0	0	0	(690)	0.00
603025 - Retirement Or Pension Contrib	0	1,443	0	0	0	(1,443)	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
603040 - Ltd Contributions	0	88	0	0	0	(88)	0.00
603050 - Health Insurance Premiums	0	3,346	0	0	0	(3,346)	0.00
Total Election Clerk	0	14,589	0	0	0	(14,589)	0.00
Total General Fund	0	14,589	0	0	0	(14,589)	0.00
Future Year Adjustments - Grand Total	0	14,589	0	0	0	(14,589)	0.00

Attachments

32842_1.12.01YE_2024_.25_to_1.0_FTE_20240731T143940.pdf

Salt Lake County
 2024 Year-End Decision Package - Position Detail
 by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
32842	5000	2024 .75 FTE to 1.0 FTE request	

110 - General Fund																
79010000 - Election Clerk																
Postable Dept ID	Job Class	Position Code	Position Name	Position Status	Grade	Employee Salary Table	FTE	Account	Salary (Salary, Other Pay)	Retirement (401K, Retirement)	Insurance (Health and Dental)	Other Insurance (LTD, Life, ADD)	Statutory (FICA, Medicare)	Total	Funding Start Date	Funding End Date
7901000300 - By-Mail Voting	705 - Elections Coord	00000174-2	Elections Coord	N - New FT or PT, TL to Merit, Addit FTE	13	GEN	0.25	601030 Permanent And Provisional	4,511.00	0.00	0.00	0.00	0.00	4,511.00	9/1/24	12/31/24
								603005 Social Security Taxes	0.00	0.00	0.00	0.00	345.09	345.09		
								603025 Retirement Or Pension Contrib	0.00	716.80	0.00	0.00	0.00	716.80		
								603040 Ltd Contributions	0.00	0.00	0.00	18.72	0.00	18.72		
								603050 Health Insurance Premiums	0.00	0.00	2,050.42	3.83	0.00	2,054.25		
Total Election Clerk							0.25		4,511.00	716.80	2,050.42	22.55	345.09	7,645.86		
Total General Fund							0.25		4,511.00	716.80	2,050.42	22.55	345.09	7,645.86		

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Grand Total	0.25	4,511.00	716.80	2,050.42	22.55	345.09	7,645.86
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