



Agenda Item

File #: 23-0496

Requested Agenda Date:

5/2/2023

Requested Agenda Title:

Budget Adjustment: Public Works Engineering requests to add \$754,700 to their budget for the Sego Lily Road Improvement project that will be reimbursed by the MSD. They also request \$5,000 from the municipal services fund balance for additional survey expenses for the Camp Kearns Site Improvements project.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$754,700, to the Public Works Engineering (PWE) project budget to construct the following project:

EFCMC190023, WC Sego Lily Road Improvement This portion of the budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Additional survey work in the amount of \$5,000 needs to be completed for project EFCTB170001, Camp Kearns Site Improvements, This project was funded through the municipal services fund prior to the formation of the GSLMSD. The \$5,000 in survey expense will be covered by the municipal services fund balance.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes