

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27447

Name: (LEMHWA) Law Enforcement Mental Health & Wellness Grant

Request Description: The Salt Lake County Sheriff's Office has received funding through the Federal COPS grant for funds to support the mental health and wellness of Law enforcement staff members by supporting and providing training for the peer support team. This submission is for the addition of expenditure and revenue amounts to our budget in order to enable these funds to be utilized.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000700 - Corrections Bureau							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	94,931	0	0	0	0	94,931	0.00
601050 - Temporary, Seasonal, Emergency	0	38,424	0	0	0	(38,424)	0.00
601065 - Overtime	0	13,572	0	0	0	(13,572)	0.00
603006 - FICA- Temporary Employee	0	2,939	0	0	0	(2,939)	0.00
611015 - Education & Training Serv/Supp	0	2,900	0	0	0	(2,900)	0.00
615005 - Office Supplies	0	1,500	0	0	0	(1,500)	0.00
615025 - Computers & Components <\$5000	0	6,310	0	0	0	(6,310)	0.00
615035 - Small Equipment (Non-Computer)	0	9,696	0	0	0	(9,696)	0.00
619025 - Travel & Transprtatn-Employees	0	4,190	0	0	0	(4,190)	0.00
639025 - Other Professional Fees	0	15,400	0	0	0	(15,400)	0.00
Total COUNTY JAIL	94,931	94,931	0	0	0	0	0.00
Total General Fund	94,931	94,931	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000700 - Corrections Bureau							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	(31,862)	0	0	0	0	(31,862)	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
601050 - Temporary, Seasonal, Emergency	0	1,146	0	0	0	(1,146)	0.00
603006 - FICA- Temporary Employee	0	88	0	0	0	(88)	0.00
611015 - Education & Training Serv/Supp	0	(2,900)	0	0	0	2,900	0.00
615025 - Computers & Components <\$5000	0	(6,310)	0	0	0	6,310	0.00
615035 - Small Equipment (Non-Computer)	0	(9,696)	0	0	0	9,696	0.00
619025 - Travel & Transprtatr-Employees	0	(4,190)	0	0	0	4,190	0.00
639025 - Other Professional Fees	0	(10,000)	0	0	0	10,000	0.00
Total COUNTY JAIL	(31,862)	(31,862)	0	0	0	0	0.00
Total General Fund	(31,862)	(31,862)	0	0	0	0	0.00
Form ID	Attachments						
27447	27448 - 1.12.01PJ - LEMHWA Law Enforcement Mental Health and Wellness Grant_20230215T074818.pdf						
Budget Year - Grand Total	94,931	94,931	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(31,862)	(31,862)	0	0	0	0	0.00