

1.7

***Contributions / Interlocal
Agreements***

Contributions (Account 667005) by Fund and Organization
2023 Mayor Proposed

	2019 Actuals	2020 Actuals	2021 Actuals	2022 June Adjusted Budget	2022 Current Adjusted	Mayor Proposed	Variance \$	Variance %
110 - General Fund	668,742	448,810	2,340,569	7,153,291	7,160,291	3,103,291	(4,057,000)	(56.7%)
1020000 - Mayor Administration	124,774	101,124	42,124	46,124	46,124	2,046,124	2,000,000	4,336.1%
0 - Program Code Not Assigned	124,774	101,124	-	-	-	-	-	0%
D1002 - Other Contributions (Misc.)	-	-	-	4,000	4,000	4,000	-	0%
D1004 - Rape Recovery Center	-	-	42,124	42,124	42,124	42,124	-	0%
D1128 - The Other Side Village	-	-	-	-	-	2,000,000	2,000,000	100.0%
1022000 - Mayor Financial Admin	37,415	-	-	-	-	-	-	0%
0 - Program Code Not Assigned	37,415	-	-	-	-	-	-	0%
1023000 - Criminal Justice Advisory Coun	33,000	-	-	-	-	-	-	0%
0 - Program Code Not Assigned	33,000	-	-	-	-	-	-	0%
1025000 - Office of Regional Development	154,000	190,000	143,500	27,500	68,700	905,700	837,000	1,218.3%
0 - Program Code Not Assigned	154,000	190,000	-	-	-	-	-	0%
D1007 - Downtown Alliance Winter Markt	-	-	15,000	-	-	-	-	0%
D1010 - CCS Weigand Center Operations	-	-	100,000	-	-	100,000	100,000	100.0%
D1012 - Salt Lake Chamber	-	-	25,000	-	-	-	-	0%
D1016 - Jordan River Commission	-	-	-	-	41,200	41,200	-	0%
D1100 - Envision Utah	-	-	-	2,500	2,500	2,500	-	0%
D1101 - Utah League of Cities & Towns	-	-	-	2,500	2,500	2,500	-	0%
D1102 - Utah Land Use Institute	-	-	-	2,500	2,500	2,500	-	0%
D1103 - Utah Department of Transport	-	-	-	2,500	2,500	2,500	-	0%
D1104 - American Planning Association	-	-	-	2,000	2,000	2,000	-	0%
D1105 - SLCo Bicycle Advisory Committe	-	-	-	5,000	5,000	5,000	-	0%
D1106 - Utah Land-Utah League Partners	-	-	-	2,000	2,000	2,000	-	0%
D1107 - Bicycle Collective	-	-	3,500	8,500	8,500	8,500	-	0%
D1121 - Utah Housing Coalition	-	-	-	-	-	7,500	7,500	100.0%
D1122 - Bike Utah	-	-	-	-	-	1,000	1,000	100.0%
D1123 - UDOT Pedestrian Summit	-	-	-	-	-	1,000	1,000	100.0%
D1124 - UDOT Move Summit	-	-	-	-	-	1,000	1,000	100.0%
D1125 - Bike Collective	-	-	-	-	-	2,000	2,000	100.0%
D1126 - Housing Connect	-	-	-	-	-	450,000	450,000	100.0%
D1130 - Government Finance Officers Association	-	-	-	-	-	170,000	170,000	100.0%
D1131 - National Assoc. for County Community & Economic Development	-	-	-	-	-	25,000	25,000	100.0%
D1132 - Lincoln Land Institute	-	-	-	-	-	18,000	18,000	100.0%
D1133 - Urban Land Institute, Utah Chapter	-	-	-	-	-	30,000	30,000	100.0%
D1134 - The Utah Foundation	-	-	-	-	-	50,000	50,000	100.0%

Contributions (Account 667005) by Fund and Organization
2023 Mayor Proposed

	2019 Actuals	2020 Actuals	2021 Actuals	2022 June Adjusted Budget	2022 Current Adjusted	Mayor Proposed	Variance \$	Variance %
23500000 - Extension Service								
0 - Program Code Not Assigned	26,927	-	23,350	27,000	27,000	27,000	-	0%
D1013 - Junior Livestock Council	26,927	-	23,350	27,000	27,000	27,000	-	0%
24000000 - Criminal Justice Services								
0 - Program Code Not Assigned	50,000	50,500	50,000	50,500	50,500	50,500	-	0%
D1014 - YWCA Family Justice Center	50,000	50,500	50,000	50,000	50,000	50,000	-	0%
D1015 - Friends of Drug Court	-	-	-	500	500	500	-	0%
36300000 - Parks								
0 - Program Code Not Assigned	81,200	41,200	-	41,200	-	-	-	0%
D1016 - Jordan River Commission	40,000	-	-	41,200	-	-	-	0%
PK350 - JORDAN RIVER PARKWAY	41,200	41,200	-	-	-	-	-	0%
43500000 - Emergency Services								
0 - Program Code Not Assigned	83,927	60,486	59,595	70,967	70,967	70,967	-	0%
D1017 - USDA - Avalanche Contr - Alta	83,927	60,486	-	-	-	-	-	0%
D1018 - Wildland Fire Program	-	-	43,000	43,000	43,000	43,000	-	0%
	-	-	16,595	27,967	27,967	27,967	-	0%
50030000 - General Fund-Statutory & Genl								
009EM - 2020 COVID-19 Coronavirus	-	-	2,000,000	6,890,000	6,890,000	-	(6,890,000)	(100.0%)
D1118 - Shelter the Homeless	-	-	2,000,000	6,890,000	6,890,000	-	(6,890,000)	(100.0%)
63100000 - Facilities Management								
0 - Program Code Not Assigned	25,000	-	-	-	-	-	-	0%
	25,000	-	-	-	-	-	-	0%
70100000 - Council								
0 - Program Code Not Assigned	15,000	5,500	7,000	-	-	-	-	0%
D1095 - Donor Connect	15,000	5,500	-	-	-	-	-	0%
D1110 - Repertory Dance Theatre	-	-	1,500	-	-	-	-	0%
D1111 - Millcreek Promise Program	-	-	1,000	-	-	-	-	0%
D1112 - Leonardo Museum	-	-	1,000	-	-	-	-	0%
D1113 - Utah Labor Community Services	-	-	1,000	-	-	-	-	0%
D1114 - Equality Utah	-	-	500	-	-	-	-	0%
D1115 - The Inn Between	-	-	500	-	-	-	-	0%
D1116 - Heart and Soul	-	-	500	-	-	-	-	0%

Contributions (Account 667005) by Fund and Organization
2023 Mayor Proposed

	2019 Actuals	2020 Actuals	2021 Actuals	2022 June Adjusted Budget	2022 Current Adjusted	Mayor Proposed	Variance \$	Variance %
82000000 - District Attorney	37,500	-	15,000	-	7,000	3,000	(4,000)	(57.1%)
D1096 - Mental Health Court	-	-	2,500	-	-	-	-	0%
D1097 - Ron McBride Foundation	-	-	5,000	-	-	-	-	0%
D1098 - Flourish Ventures	-	-	5,000	-	-	-	-	0%
D1099 - Wheels of Justice	-	-	2,500	-	4,000	-	(4,000)	(100.0%)
D1120 - Friends of SLCO Vet Court	-	-	-	-	3,000	3,000	-	0%
FE010 - ASSET FORFEITURE	37,500	-	-	-	-	-	-	0%
140 - COVID Response Fund	-	45,350	-	-	-	-	-	0%
10400000 - COVID CARES Act	-	45,350	-	-	-	-	-	0%
009EM - 2020 COVID-19 Coronavirus	-	45,350	-	-	-	-	-	0%
181 - Trcc:Tourism,Rec,Cultr,Conven	6,710,828	2,300,936	2,562,058	11,598,837	11,598,837	20,264,774	8,665,937	74.7%
10700000 - TRCC-Tourism Rec Cultr Conven	6,549,686	2,300,936	2,562,058	11,598,837	11,598,837	20,264,774	8,665,937	74.7%
0 - Program Code Not Assigned	6,099,686	2,300,936	(474,275)	-	-	-	-	0%
BX000 - Trcc: Tourism,Rec,Etc Default	450,000	-	-	-	-	-	-	0%
D1022 - Holladay Vill Plaza Public Art	-	-	-	150,000	150,000	-	(150,000)	(100.0%)
D1024 - Columbus Park & Playground	-	-	-	325,000	325,000	-	(325,000)	(100.0%)
D1025 - Taylorsville Park	-	-	566,667	566,667	566,667	566,666	(1)	(0.0%)
D1028 - Draper All Inclusive Playground	-	-	-	550,000	550,000	-	(550,000)	(100.0%)
D1029 - Tracy Aviary-JR Nature Center	-	-	100,000	100,000	100,000	600,000	500,000	500.0%
D1030 - Juniper Canyon Rec Area Ph. 1	-	-	-	1,100,000	1,100,000	-	(1,100,000)	(100.0%)
D1032 - Canyon Rim Park Playground	-	-	-	334,764	334,764	334,764	-	0%
D1033 - Murray Theatre Renovation	-	-	-	3,636,500	3,636,500	3,636,500	-	0%
D1034 - Murray City-Murray Lifeguard	-	-	20,000	10,000	10,000	-	(10,000)	(100.0%)
D1035 - Pioneer Theater-Project Support	-	-	-	146,147	146,147	-	(146,147)	(100.0%)
D1036 - Riverton City - Dog Park Ph. 2	-	-	-	165,717	165,717	-	(165,717)	(100.0%)
D1037 - Riverton-Tracy Aviary Nat Ctr	-	-	-	25,000	25,000	-	(25,000)	(100.0%)
D1038 - SLC - Smiths Ballpark	-	-	-	900,000	900,000	-	(900,000)	(100.0%)
D1039 - SL Climbing Area Stewardship	-	-	50,000	-	-	-	-	0%
D1040 - Sandy City-Sandy Amphitheater	-	-	456,500	456,500	456,500	456,500	-	0%
D1041 - Lower Big Cottonwood Climbing	-	-	-	105,000	105,000	-	(105,000)	(100.0%)
D1042 - SLV Trail Maint and Construct	-	-	-	-	-	-	-	0%
D1043 - Sugarhouse Park Authority	-	-	218,891	226,600	226,600	233,398	6,798	3.0%
D1044 - Open Space-Taylorsville Plaza	-	-	700,000	450,000	450,000	-	-	0%
D1047 - Visit SL-Ski Salt Lake Market	-	-	450,000	450,000	450,000	450,000	-	0%
D1048 - West Jordan - Urban Fishery	-	-	250,000	500,000	500,000	500,000	-	0%
D1049 - West Jordan-Cultural Arts Fac	-	-	-	1,333,334	1,333,334	2,200,000	866,666	65.0%

Contributions (Account 667005) by Fund and Organization

2023 Mayor Proposed

	2019 Actuals	2020 Actuals	2021 Actuals	2022 June Adjusted Budget	2022 Current Adjusted	Mayor Proposed	Variance \$	Variance %
10700000 - TRCC-Tourism Rec Cultrl Conven								
D1050 - West Valley City - Veterans Hall & Park				11,598,837	11,598,837	20,264,774	8,665,937	74.7%
D1051 - Keams-David Gourley Park Pav				517,608	517,608	1,500,000	1,500,000	100.0%
D1087 - SLC Three Creek Confluence			224,275			515,108	(2,500)	(0.5%)
D1135 - Bluffdale-East/West Trail						30,000	30,000	100.0%
D1136 - Cottonwood Hgts-Playgrounds						429,981	429,981	100.0%
D1137 - Create Reel Chg-Labeled Fest						5,000	5,000	100.0%
D1138 - Discovery Gateway-Facility Upg						25,000	25,000	100.0%
D1139 - Herriman-Wide Hollow Trailhead						670,000	670,000	100.0%
D1140 - Holladay-City Pk Historic Walk						600,000	600,000	100.0%
D1141 - Midvale RDA-Main St Lighting						200,000	200,000	100.0%
D1142 - Midvale-Canal Trails						240,000	240,000	100.0%
D1143 - Murray-Mansion/Museum						758,273	758,273	100.0%
D1144 - Murray-Park Playground						100,000	100,000	100.0%
D1145 - Riverton-Lloyd Comm Cntr Reno						1,200,000	1,200,000	100.0%
D1146 - Sandy-Alta Canyon Sports Cntr						460,000	460,000	100.0%
D1147 - Sandy-Amphitheater Upgrades						493,748	493,748	100.0%
D1148 - Sandy-P&R Master Plan						47,000	47,000	100.0%
D1149 - South Jordan-Arts Master Plan						40,000	40,000	100.0%
D1150 - South Jordan-Mystic Springs						301,389	301,389	100.0%
D1151 - Taylorsville-Historical-Museum						50,387	50,387	100.0%
D1152 - Taylorsville-Pickleball						960,000	960,000	100.0%
D1153 - Trails Ut-Silver Lake Loop Trl						396,000	396,000	100.0%
D1154 - JMOCA-Master Plan Impv						1,000,000	1,000,000	100.0%
D1155 - JoFu Film & Arts-Modern Cinema						150,000	150,000	100.0%
D1156 - USU Bastian-Adventure Trail						250,000	250,000	100.0%
D1157 - USU Bastian-Equine Arena Impv						500,000	500,000	100.0%
D1159 - UCCC-Art Ctr Automation Update						180,560	180,560	100.0%
D1160 - WVC-Pickleball/Skate Pk Lights						184,500	184,500	100.0%
10709900 - Parks & Rec Capital Improvemnt	6,549,686	2,300,936	2,562,058	11,598,837	11,598,837	20,264,774	8,665,937	74.7%
0 - Program Code Not Assigned								
	161,142							0%
	161,142							0%
185 - SLCO Arts and Culture Fund						350,000	350,000	100.0%
35000000 - SLCO Arts and Culture						350,000	350,000	100.0%
D1129 - Centro Civico Mexicano						350,000	350,000	100.0%

Contributions (Account 667005) by Fund and Organization
2023 Mayor Proposed

	2019 Actuals	2020 Actuals	2021 Actuals	2022 June Adjusted Budget	2022 Current Adjusted	Mayor Proposed	Variance \$	Variance %
235 - Unincorp Municipal Service Fnd	8,781	5,662	6,000	16,000	16,000	20,000	4,000	25.0%
50230000 - Unincorp Mun Svcs Stat and Gen	8,781	5,662	6,000	16,000	16,000	20,000	4,000	25.0%
0 - Program Code Not Assigned	8,781	5,662	-	-	-	-	-	0%
D1053 - Various Community Councils	-	-	6,000	16,000	16,000	20,000	4,000	25.0%
290 - Visitor Promotion Fund	946,000	250,000	450,000	225,000	225,000	275,000	50,000	22.2%
36010000 - Visitor Promotion Cnty Exp	946,000	250,000	450,000	225,000	225,000	275,000	50,000	22.2%
0 - Program Code Not Assigned	946,000	250,000	-	-	-	-	-	0%
D1055 - Utah Sports Commission	-	-	50,000	50,000	50,000	100,000	50,000	100.0%
D1056 - Utah Restaurant Assoc-promo	-	-	-	25,000	25,000	25,000	-	0%
D1057 - Sundance	-	-	50,000	150,000	150,000	150,000	-	0%
D1059 - VSL/SLCC HospitalityScholarship	-	-	350,000	-	-	-	-	0%
310 - Zoos, Arts And Parks Fund	18,420,267	18,990,284	22,350,796	24,382,125	24,382,125	25,505,591	1,123,466	4.6%
35910000 - Large Arts Groups-Sales Tax	11,829,468	12,282,995	14,678,812	15,656,222	15,656,222	16,396,450	740,228	4.7%
0 - Program Code Not Assigned	11,829,468	12,282,995	-	-	-	-	-	0%
D1061 - Tier I Organizations	-	-	14,678,812	15,656,222	15,656,222	16,396,450	740,228	4.7%
35920000 - Small Arts Groups-Sales Tax	2,384,763	2,340,001	2,452,850	3,159,245	3,159,245	3,279,291	120,046	3.8%
0 - Program Code Not Assigned	2,384,763	2,340,001	(923,000)	-	-	-	-	0%
D1062 - Tier II Organizations	-	-	3,375,850	3,159,245	3,159,245	3,279,291	120,046	3.8%
35930000 - Zoological-Sales Tax	4,206,036	4,367,289	5,219,134	5,566,658	5,566,658	5,829,850	263,192	4.7%
0 - Program Code Not Assigned	4,206,036	4,367,289	-	-	-	-	-	0%
D1063 - Zoological Organizations	-	-	5,219,134	5,566,658	5,566,658	5,829,850	263,192	4.7%
370 - Health Fund	66,530	-	-	-	-	2,000,000	2,000,000	100.0%
21500000 - Health	66,530	-	-	-	-	2,000,000	2,000,000	100.0%
0 - Program Code Not Assigned	66,530	-	-	-	-	-	-	0%
D1161 - Utah Aids Foundation	-	-	-	-	-	2,000,000	2,000,000	100.0%

Contributions (Account 667005) by Fund and Organization
2023 Mayor Proposed

	2019 Actuals	2020 Actuals	2021 Actuals	2022 June Adjusted Budget	2022 Current Adjusted	Mayor Proposed	Variance \$	Variance %
483 - TRCC Bond Projects Fund	49	-	11,500	-	-	-	-	0%
52640000 - TRCC Related Cap Maint Projects	-	-	11,500	-	-	-	-	0%
D1093 - Ballet West	-	-	11,500	-	-	-	-	0%
52650000 - Mid-Valley Rgnl Cultural Cntr	49	-	-	-	-	-	-	0%
0 - Program Code Not Assigned	49	-	-	-	-	-	-	0%
484 - Parks & Rec GO Bond Fund	277	67,402	-	-	-	-	-	0%
55470000 - Parks & Recreation Bond Prjcts	277	67,402	-	-	-	-	-	0%
0 - Program Code Not Assigned	277	67,402	-	-	-	-	-	0%
650 - Facilities Services Fund	-	-	-	-	-	-	-	0%
63000000 - Facilities Services	(100)	-	-	-	-	-	-	0%
0 - Program Code Not Assigned	(100)	-	-	-	-	-	-	0%
69000000 - Government Center Operations	100	-	-	-	-	-	-	0%
0 - Program Code Not Assigned	100	-	-	-	-	-	-	0%
726 - UPACA/Eccles Theater Fund	-	-	-	422,308	422,308	-	(422,308)	(100.0%)
34000000 - UPACA / Eccles Theater	-	-	-	422,308	422,308	-	(422,308)	(100.0%)
D1119 - Reimb. SLCo Gen. Fnd.:20 contr	-	-	-	422,308	422,308	-	(422,308)	(100.0%)
Grand Total - Contributions	26,821,474	22,108,444	27,720,923	43,797,561	43,804,561	51,518,656	7,714,095	17.61%

Footnote:

Note: the use of program codes to break out contribution actuals by payee in budget documents was implemented in the fall of 2021. Please refer to prior budget documents for breakouts prior to 2021.