

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27452

**Name:** Pioneer Crossing FFSL Grant Award

**Request Description:** Pioneer Crossing Regional Park – Phase I is set to be complete in May 2023. The project includes a maintenance building, multi-use trails, an accessible boat launch, parking, site lighting, and playground play nodes along the trail. The project was awarded two revenue commitments from Forestry Fire and State Lands (FFSL) to build additional items shown in the master plan and to complete Ph. 1 construction. The project was awarded a total of \$134,200 and will be used to construct two additional play nodes, a connector trail, monument sign, and multi-use trail extension. The finalized agreement between FFSL and SLCO is attached. The \$134,200 will be reimbursed by FFSL once the money has been spent. It is requested that \$134,200 be recognized as revenue along with the associated expense for the Pioneer Crossing project. No new County dollars are requested.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - Parks &amp; Rec GO Bond Fund</b>							
<b>55470000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>5547000000 - Parks &amp; Recreation Bond Prjcts Prgm</b>							
PARB17PCPK - Pioneer Crossing Park							
411000 - State Government Grants	134,200	0	0	0	0	134,200	0.00
673020 - Improvmt Other Than Buildings	0	134,200	0	0	0	(134,200)	0.00
<b>Total Parks &amp; Recreation Bond Prjcts</b>	<b>134,200</b>	<b>134,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Parks &amp; Rec GO Bond Fund</b>	<b>134,200</b>	<b>134,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - Parks &amp; Rec GO Bond Fund</b>							
<b>55470000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>5547000000 - Parks &amp; Recreation Bond Prjcts Prgm</b>							
<b>PARB17PCPK - Pioneer Crossing Park</b>							
411000 - State Government Grants	(134,200)	0	0	0	0	(134,200)	0.00
673020 - Improvmt Other Than Buildings	0	(134,200)	0	0	0	134,200	0.00
<b>Total Parks &amp; Recreation Bond Prjcts</b>	<b>(134,200)</b>	<b>(134,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Parks &amp; Rec GO Bond Fund</b>	<b>(134,200)</b>	<b>(134,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID Attachments**

- 27452 27452\_1.12.01PJ-Pioneer Crossing FFSL Grant Award 230418\_20230424T080913.pdf
- 27452 FFSL PCX\_20230228T082755.pdf

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<b>Budget Year - Grand Total</b>	<b>134,200</b>	<b>134,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(134,200)</b>	<b>(134,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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