

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 15047

Name: Beginning Budget DOJ Covid 19 Grant

Request Description: Adding the revenue and expense budgets for the Department of Justice, Office of Justice Programs COVID 19 Grant Award 2020-VD-BX-1147.

	Current Stage	Type	Council Approval	Council Approval Date
	5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
91200000 - COUNTY JAIL							
9120000200 - SHERIFF ADMIN AND CONTNGNCY-JAIL							
0 - Not Assigned							
000200 - Operations	0	100,000	0	0	0	(100,000)	0.00
R - Revenues	100,000	0	0	0	0	100,000	0.00
Total COUNTY JAIL	100,000	100,000	0	0	0	0	0.00
91250000 - SHERIFF PUBLIC SAFETY BUREAU							
9125000200 - SHFS ADMIN & CONT - PUBLIC SAFETY							
0 - Not Assigned							
000200 - Operations	0	83,424	0	0	0	(83,424)	0.00
R - Revenues	83,424	0	0	0	0	83,424	0.00
Total SHERIFF PUBLIC SAFETY BUREAU	83,424	83,424	0	0	0	0	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - SHERIFF ADMIN AND CONTINGENCY-CW							
0 - Not Assigned							
000200 - Operations	0	174,400	0	0	0	(174,400)	0.00
R - Revenues	174,400	0	0	0	0	174,400	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	174,400	174,400	0	0	0	0	0.00
Total GENERAL FUND	357,824	357,824	0	0	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
91200000 - COUNTY JAIL							
9120000200 - SHERIFF ADMIN AND CONTNGNCY-JAIL							
0 - Not Assigned							
000200 - Operations	0	(100,000)	0	0	0	100,000	0.00
R - Revenues	(100,000)	0	0	0	0	(100,000)	0.00
Total COUNTY JAIL	(100,000)	(100,000)	0	0	0	0	0.00
91250000 - SHERIFF PUBLIC SAFETY BUREAU							
9125000200 - SHFS ADMIN & CONT - PUBLIC SAFETY							
0 - Not Assigned							
000200 - Operations	0	(83,424)	0	0	0	83,424	0.00
R - Revenues	(83,424)	0	0	0	0	(83,424)	0.00
Total SHERIFF PUBLIC SAFETY BUREAU	(83,424)	(83,424)	0	0	0	0	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - SHERIFF ADMIN AND CONTINGENCY-CW							
0 - Not Assigned							
000200 - Operations	0	(174,400)	0	0	0	174,400	0.00
R - Revenues	(174,400)	0	0	0	0	(174,400)	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	(174,400)	(174,400)	0	0	0	0	0.00
Total GENERAL FUND	(357,824)	(357,824)	0	0	0	0	0.00
Form ID	Attachments						
15047	15047_1.12.05 -Beginning Budget DOJ COVID 19 Grant_20200811T160708.pdf						
15048	15047_1.12.05 -Beginning Budget DOJ COVID 19 Grant_20200811T160751.pdf						
15049	15047_1.12.05 -Beginning Budget DOJ COVID 19 Grant_20200811T160818.pdf						
Budget Year - Grand Total	357,824	357,824	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(357,824)	(357,824)	0	0	0	0	0.00