

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26844

Name: HLT_6 FTEs Merit Positions_MPS

Request Description: During the 2022 General Session, Utah State Legislation approved a funding increase (\$4M statewide) to support Minimum Performance Standards (Utah Admin. Code, R380-40) for local health departments. The Salt Lake County allocation is a \$814K increase. The intent is for expansion and improvement and cannot be used to supplant other funding sources, including County funding. With this additional funding, Health requests 6 merit positions to expand and improve the services to meet the required Minimum Performance Standards set by the state. Since this new additional funding is now written to the code, the funding proves to be stable so the positions will be merit instead of time limited.

- 2 FTEs of Epidemiologists
- 1 FTE of Epidemiology Supervisor
- 1 FTE of Senior Health Informaticist
- 1 FTE of Process Analyst
- 1 FTE of Database Administrator

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
Project: 0 - Project ID Not Assigned							
411000 - State Government Grants	130,515	0	0	0	0	130,515	0.00
601030 - Permanent And Provisional	0	88,733	0	0	0	(88,733)	0.00
603005 - Social Security Taxes	0	6,788	0	0	0	(6,788)	0.00
603025 - Retirement Or Pension Contrib	0	14,233	0	0	0	(14,233)	0.00
603040 - Ltd Contributions	0	368	0	0	0	(368)	0.00
603045 - Supplemental Retirement (401K)	0	355	0	0	0	(355)	0.00
603050 - Health Insurance Premiums	0	20,038	0	0	0	(20,038)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
2150005051 - Population Health Admin							
Project: 0 - Project ID Not Assigned							
411000 - State Government Grants	174,404	0	0	0	0	174,404	0.00
601030 - Permanent And Provisional	0	182,802	0	0	0	(182,802)	0.00
603005 - Social Security Taxes	0	13,984	0	0	0	(13,984)	0.00
603025 - Retirement Or Pension Contrib	0	29,322	0	0	0	(29,322)	0.00
603040 - Ltd Contributions	0	759	0	0	0	(759)	0.00

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603045 - Supplemental Retirement (401K)	0	731	0	0	0	(731)	0.00
603050 - Health Insurance Premiums	0	40,076	0	0	0	(40,076)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	2.00
2150005052 - Epidemiology							
Project: 0 - Project ID Not Assigned							
411000 - State Government Grants	390,740	0	0	0	0	390,740	0.00
601030 - Permanent And Provisional	0	241,845	0	0	0	(241,845)	0.00
603005 - Social Security Taxes	0	18,502	0	0	0	(18,502)	0.00
603025 - Retirement Or Pension Contrib	0	38,793	0	0	0	(38,793)	0.00
603040 - Ltd Contributions	0	1,004	0	0	0	(1,004)	0.00
603045 - Supplemental Retirement (401K)	0	967	0	0	0	(967)	0.00
603050 - Health Insurance Premiums	0	60,114	0	0	0	(60,114)	0.00
611005 - Subscriptions & Memberships	0	700	0	0	0	(700)	0.00
611015 - Education & Training Serv/Supp	0	4,500	0	0	0	(4,500)	0.00
615005 - Office Supplies	0	1,800	0	0	0	(1,800)	0.00
615016 - Computer Software Subscription	0	17,596	0	0	0	(17,596)	0.00
615020 - Computer Software <\$5,000	0	582	0	0	0	(582)	0.00
615025 - Computers & Components <\$5000	0	24,500	0	0	0	(24,500)	0.00
619015 - Mileage Allowance	0	500	0	0	0	(500)	0.00
621020 - Telephone	0	264	0	0	0	(264)	0.00
621025 - Mobile Telephone	0	4,800	0	0	0	(4,800)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	3.00
2150005057 - Population Health Informatics							
Project: 0 - Project ID Not Assigned							
411000 - State Government Grants	118,997	0	0	0	0	118,997	0.00
Total Health	814,656	814,656	0	0	0	0	6.00
Total Health Fund	814,656	814,656	0	0	0	0	6.00
Budget Year - Grand Total	814,656	814,656	0	0	0	0	6.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

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Form ID	Attachments
26844	26844 1.12.01YE_-_Decision_Package_Summary_-_Year-End HLT_6 FTEs Merit Positions_MPS_20220914T085526_20220915T081335.pdf