



Agenda Item

---

**File #:** 22-0362

---

**Requested Agenda Date:**

4/26/2022

**Requested Agenda Title:**

Budget Adjustment: Community Services' Request for Appropriation Unit Shift to Restructure the Funding for the Trail Maintenance Project

**Requested Agenda Item Description:** During the 2022 budget process, the Parks section received \$1 million in funding for the creation of a regional trail maintenance section within our agency. This budget adjustment requests an appropriation unit shift to create the regional trails maintenance section. With this first year's funding, Parks will restructure staffing and purchase specialized trail equipment and essential trucks for transportation. This first year builds the program. Each subsequent year, the \$1 million will be reallocated to meet the funding needs for personnel, maintenance, and additional equipment. There is no additional funding requested and is budget neutral.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):**

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Dept. Director, Community Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.