

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27568

Name: YSV_Prevention Grants Modification

Request Description: Youth Services has received two grants (Guiding Good Choices and Opioid Prevention) to fund two time- limited positions (Position #9902 1 FTE and #10655 0.75 FTE). These two positions are 100% grant funded. After the grants being awarded, there was a change of plan, which was approved by the grantors. As a result, #9902 FTE will be changed from 1 FTE time-limited Youth Worker to a 0.5 FTE time-limited Case Manager. Position #10655 will be changed from a 0.75 FTE time-limited Case Manager to a 1 FTE time-limited Case Manager. With these changes, Youth Services can move forward with the hiring. This is a budget neutral without any budget impact on County funding.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	FTE Action	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000700 - Substance Abuse Prevention							
603005 - Social Security Taxes	0	(477)	0	0	0	477	0.00
603025 - Retirement Or Pension Contrib	0	(227)	0	0	0	227	0.00
603040 - Ltd Contributions	0	(12)	0	0	0	12	0.00
603045 - Supplemental Retirement (401K)	0	716	0	0	0	(716)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	(0.25)
Total Youth Services Division	0	0	0	0	0	0	(0.25)
Total Grant Programs Fund	0	0	0	0	0	0	(0.25)

Form ID Attachments

27568 27568 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June YSV_Prevention Grants Modification_20230418T133055.pdf

Budget Year - Grand Total	0	0	0	0	0	0	(0.25)
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-