

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 460000YE02 For Fiscal Year: 2018
 Requesting Organization: 46000000 FLOOD CONTROL ENG Date of Request: 27-Jul-18
 Budget Adjust Type(s): Technical Ongoing (Y or N): N
 If Yes, next year's CF impact: \$0
 Net FTE Change: 0.00

Description and Justification:

Donation of Stream Gaging Equipment - Revised: Budget adjustment 46000-01 was processed during the 2018 June Budget session to account for donated stream gaging equipment in the County's Financial System. The equipment was donated through the Jordan River Commission per Interlocal Agreement PV18107R. The County has received the equipment and the value of some of the individual pieces are above the capitalization threshold. As a result, the budget needs to be adjusted to be able to account for the donated capital equipment in the financial system. In addition, the total value of the equipment was less than the original estimate reducing the expense and revenue budget by \$2,270.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

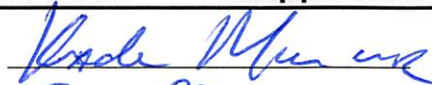
FUND:	250 FLOOD CONTROL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4600000500 FC-GAGING	(2,270)	(2,270)	0	0
TOTALS	(2,270)	(2,270)	0	0

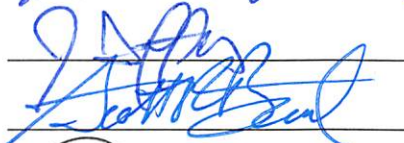
Approvals

Division Director:



Date: 7/30/2018

Dept. or Elected Fiscal Mgr:



Date: 7/30/18

Dept. Dir. or Elected Official:



Date: 30 July 2018

Facilities Division Director:
(Capital Projects Only)



Date:

Chief Financial Officer:


Approve

Date: 7/31/2018

Mayor or Designee:


Approve

Date: 7/31/2018

Council Action:

Approve

Date:

Budget Adjustment Detail

Budget Year: 2018 * Requesting Department: 46000000 FLOOD CONTROL ENGINEERING
 Budget Period: Post June Year-End * Req Item No: 460000YE02 * Adjustment Title: Donation of Stream Gaging Equipment - Revised
 Adjustment Type(s): Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4600000500	615035			(37,770)
250	4600000500	615025			3,500
250	4600000500	679020			32,000

TOTAL EXPENDITURES Page 1: (\$2,270)
 TOTAL EXPENDITURES ALL PAGES: (\$2,270)

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4600000500	417010			(34,270)
250	4600000500	419010			32,000

TOTAL REVENUES Page 1: (\$2,270)
 TOTAL REVENUES ALL PAGES: (\$2,270)

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>N</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
---	---

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Budget adjustment 46000-01 was processed during the 2018 June Budget session to account for donated stream gaging equipment in the County's Financial System. The equipment was donated through the Jordan River Commission per Interlocal Agreement PV18107R. The County has received the equipment and the value of some of the individual pieces are above the capitalization threshold. As a result, the budget needs to be adjusted to be able to account for the donated capital equipment in the financial system. In addition, the total value of the equipment was less than the original estimate reducing the expense and revenue budget by \$2,270.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Final List - 2018 Jordan River Commission Donated Stream Gaging Equipment
Per Interlocal Agreement PV18107

Equipment to Build Stream Gauges

Gauging Components	Cost Estimate (\$)	Quantity	Amount	Part #	Possible Vendor	Description of need/Links	ACCOUNT
Rugged Laptop W/ docking station	\$3,500.00	1	\$3,500.00	Latitude Rugged 14 Extreme	Dell	http://www.dell.com/en-us/work/shop/cty/pdp/spd/latitude-14-7414-laptop/xcto17414141	615025
weatherproof shelter 36"x24"x18"	\$1,000.00	3	\$3,000.00			houses and protects the sensor and transmitter	615035
Amazon Bubbler with 600 CF Dessicant	\$4,800.00	3	\$14,400.00	150-1-00-0 15	YSI	continuously reads and computes river stage and communicates with transmitter	615035
High Sierra Transmitter	\$2,500.00	3	\$7,500.00	3316	High Sierra Electronic	sends signal from bubbler to homebase at Government Center	615035
antenna cable, plugs	\$3.00	300	\$900.00			connects transmitter to antenna	615035
lightning protectors	\$125.00	12	\$1,500.00			protects instrumentation if antenna is struck by lighting	615035
antenna	\$150.00	3	\$450.00			sends transmission	615035
solar panel	\$400.00	3	\$1,200.00			charges marine cell battery	615035
Stormlink IQ Field Decoder	\$875.00	4	\$3,500.00			troubleshooting alert/alert2 data signals at gauge sites; configuring transmitters	615035
voltage regulator	\$100.00	3	\$300.00			regulates voltage from solar panel	615035
staff gauge: Style C, Range 0-3.33'	\$35.00	3	\$105.00	113484	Ben Meadows	https://www.benmeadows.com/ben-meadows-staff-and-stream-gauges_36816383/?search	615035
Waterproof Drill	\$585.00	1	\$585.00	PSV2-18V-3Li-5 2-1	Nemo Power Tools	https://nemopowertools.com/product/nemo-v2-pool-spa-socket/	615035
Waterproof Impact Driver	\$790.00	1	\$790.00	ID-18V-3Li-50 2-1	Nemo Power Tools	https://nemopowertools.com/product/nemo-impact-driver-socket/	615035
IN-Situ Aqua Troll 600 WQ Sonde	\$8,000.00	4	\$32,000.00		Frontier Precision: St	Measures 13 different WQ parameters, 1 sonde at each site with 1 back-up	679020
Total Cost	\$69,730.00		\$69,730.00				



CONTRACT SUMMARY PAGE (INTERNAL USE)

Contract Number: PV18107R
Sold To: Jordan River Commission
Description: FCE-Interlocal- Jordan River Commission to donate stream gauging equipment to the County; total amount of the equipment will be \$72,000 or less. Term to 12/31/2018
Revenue Amount: \$0.00
Agency Name: Engineering
Start Date: 2018-05-29 End Date: 2018-12-31

RESOLUTION NO. 5368

May 22, 2018

A RESOLUTION OF THE SALT LAKE COUNTY COUNCIL APPROVING
EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT WITH
JORDAN RIVER COMMISSION FOR STREAM GAUGING EQUIPMENT.

W I T N E S S E T H

WHEREAS, the Parties are local governmental units and "public agencies" that are therefore authorized by the Utah Interlocal Cooperation Act, Section 11-13-101, *et seq.*, Utah Code Annotated (the "Interlocal Act"), to enter into agreements with each other for joint and cooperative action to make the most efficient use of their powers on a basis of mutual advantage; and

WHEREAS, the County and the Jordan River Commission desire to cooperate in undertaking a riparian restoration project on the Jordan River, including revegetation and weed control in the riparian zone using streambank bioengineering techniques; and

WHEREAS, as part of this cooperative effort, the Jordan River Commission will provide County with certain equipment as set forth in the attached Interlocal Cooperation Agreement; and

WHEREAS, it has been determined that the best interests of the County and the general public will be served by the execution of the attached Interlocal Cooperation Agreement and by participating as required therein.

R E S O L U T I O N

NOW, THEREFORE, IT IS HEREBY RESOLVED by the County Council of Salt Lake County that the attached Interlocal Cooperation Agreement is approved; and the Mayor is authorized to execute said agreement, a copy of which is attached as Exhibit 1 and by this reference made a part of this Resolution.

APPROVED and ADOPTED this 22 day of May, 2018.

SALT LAKE COUNTY COUNCIL:

By: Aimee Winder-Newton
Aimee Winder-Newton, Chair

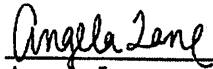
Date: May 22, 2018

ATTEST:



Sherrie Swensen
Salt Lake County Clerk

APPROVED AS TO FORM:



Angela Lane
Deputy District Attorney

Date: 4/6/18

Council Member Bradley voting	<u>Absent</u>
Council Member Bradshaw voting	<u>"Aye"</u>
Council Member Burdick voting	<u>"Aye"</u>
Council Member DeBry voting	<u>"Aye"</u>
Council Member Granato voting	_____
Council Member Jensen voting	<u>"Aye"</u>
Council Member Newton voting	<u>"Aye"</u>
Council Member Snelgrove voting	<u>"Aye"</u>
Council Member Wilson voting	<u>"Aye"</u>

EXHIBIT 1
INTERLOCAL AGREEMENT

County Contract No. PV18107R

INTERLOCAL COOPERATION AGREEMENT

between

SALT LAKE COUNTY

and

JORDAN RIVER COMMISSION

for

Donation of Stream Gauging Equipment

1st THIS INTERLOCAL COOPERATION AGREEMENT (this "Agreement") is made this June day of June, 2017, by and between SALT LAKE COUNTY, a body corporate and politic of the State of Utah (the "County"); and the JORDAN RIVER COMMISSION, a body corporate and politic of the State of Utah (the "JRC"). The County and the JRC are sometimes referred to herein as the "Parties."

RECITALS:

WHEREAS, the Parties are public agencies and are therefore authorized by the Utah Interlocal Cooperation Act, UTAH CODE ANN. §§ 11-13-101 to -314 (2012), to enter into agreements with each other which will enable them to make the most efficient use of their powers; and

WHEREAS, the County and the JRC desire to cooperate in undertaking a riparian restoration project on the Jordan River. Included in these activities is revegetation and weed control in the riparian zone using streambank bioengineering techniques (the "Project");

AGREEMENT:

NOW, THEREFORE, in consideration of the premises and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

**ARTICLE 1
RESTORATION SCOPE OF WORK**

The County hereby agrees to accept stream gauging equipment donated by the JRC. See Exhibit A for detailed inventory of equipment to be donated. Total amount expended by the JRC under this agreement will be \$72,000.00 or less.

**ARTICLE 2
TERM**

This Agreement shall take effect upon execution and terminate on December 31, 2018.

**ARTICLE 3
GENERAL PROVISIONS**

The following provisions are also integral parts of this Agreement:

(a) The parties acknowledge that this Agreement is subject to the provisions and procedures contained in the Interlocal Cooperation Act and they agree to process, approve, manage, and archive this Agreement in accordance with the provisions of that Act.

(b) This Agreement does not create a separate interlocal entity. No real property will be acquired, held, or disposed of in this cooperative undertaking.

(c) Both parties are governmental entities under the Governmental Immunity Act of Utah, UTAH CODE ANN. §§ 63G-7-101 to -904 (2012), as amended (the "Act"). There are no indemnity obligations between these parties. Subject to and consistent with the terms of the Act, the County and the JRC shall be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither the County nor the JRC shall have any liability whatsoever for any negligent act or omission of the other Party, its employees, officers, or agents. Neither Party waives any defenses or limits of liability available under the Act and other applicable law. Both parties maintain all privileges, immunities, and other rights granted by the Act and all other applicable law.

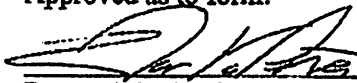
(d) This Agreement may be terminated by either party upon ten (10)-days written notice to the other.

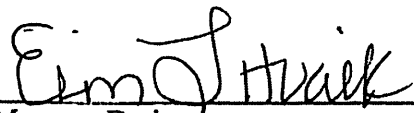
[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the parties have signed and subscribed their names hereon and have caused this agreement to be duly executed as of the day and year first set forth above.

SALT LAKE COUNTY

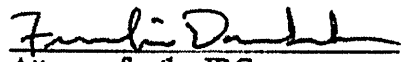
Approved as to form:


Deputy District Attorney,
Salt Lake County
Date: 12/20/17

By 
Mayor or Designee

JORDAN RIVER COMMISSION

Approved as to form:


Attorney for the JRC
Date: 3/12/2018

By 
Title Soren Simonsen, Executive Director

Garling Components
wooden roof sheath 36"x18"

5E05T9
5E05T9
5Z05T9
5E05T9
5E05T9
5E05T9
0Z06T9
5E05T9
5E05T9
5E05T9
5E05T9
5E05T9
5E05T9
5E05T9
5E05T9
5E05T9

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 46000_01	For Fiscal Year: 2018
Requesting Organization: 46000000 FLOOD CONTROL ENG	Date of Request: 9-May-18
Budget Adjust Type(s): Technical	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Donation of Stream Gaging Equipment: As Chevron mitigation funds neared their expiration in December 2017, the Division of Water Quality (Division) had funds allocated to the Jordan River Commission to conduct flow experiments in the lower Jordan River. The project as proposed had difficulty procuring the water to conduct the experiment as there is a general lack of understanding of water quantity in that system. As a result, the Division and Commission purchased gauging equipment to better understand water quantity in the lower Jordan River and requested Salt Lake County Watershed use the equipment to install three new stream gauges in the tributaries in the lower Jordan River system; specifically, one gauge will be installed on lower Emigration creek, one on lower Parley's Creek and one gauge on the Jordan River above the 2100 S diversion. Per the attached interlocal agreement, the gaging equipment is being donated by the Jordan River Commission to Salt Lake County. Mayor Finance has recommended that a budget adjustment be processed in order for the donated equipment to be accounted for in the County's Financial system appropriately.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	250 FLOOD CONTROL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4600000500 FC-GAGING	72,000	72,000	0	0
TOTALS	72,000	72,000	0	0

Approvals

Division Director: <u><i>Kate Morone</i></u>	Date: <u>5/9/2018</u>
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2018 * Requesting Department: 46000000 FLOOD CONTROL ENGINEERING
 Budget Period: June * Req Item No: 46000_01 * Adjustment Title: Donation of Stream Gaging Equipment
 Adjustment Type(s): Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4600000500	615035			72,000

TOTAL EXPENDITURES Page 1: \$72,000
 TOTAL EXPENDITURES ALL PAGES: \$72,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4600000500	417010			72,000

TOTAL REVENUES Page 1: \$72,000
 TOTAL REVENUES ALL PAGES: \$72,000

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)
 If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Other FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

As Chevron mitigation funds neared their expiration in December 2017, the Division of Water Quality (Division) had funds allocated to the Jordan River Commission to conduct flow experiments in the lower Jordan River. The project as proposed had difficulty procuring the water to conduct the experiment as there is a general lack of understanding of water quantity in that system. As a result, the Division and Commission purchased gauging equipment to better understand water quantity in the lower Jordan River and requested Salt Lake County Watershed use the equipment to install three new stream gauges in the tributaries in the lower Jordan River system; specifically, one gauge will be installed on lower Emigration creek, one on lower Parley's Creek and one gauge on the Jordan River above the 2100 S diversion. Per the attached interlocal agreement, the gaging equipment is being donated by the Jordan River Commission to Salt Lake County. Mayor Finance has recommended that a budget adjustment be processed in order for the donated equipment to be accounted for in the County's Financial system appropriately.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.