

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	33826	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	AAS Year-End Budget Adjustment	5007 - Mayor	Adjust Existing Capital Project	No		33826
Request Description:	This is a budget neutral request with no impact on the County funding: 1. \$34K for the appropriation units shift from the Capital Purchases to the Operations for the food provision needs. 2. \$35K for two one-time revenues: \$10K from the charitable contribution which received the Council's consent on 8/6/2024 and \$25K local grant from the Community Foundation of Utah to also address the food provision needs. 3. \$100K for additional federal revenues from the Veteran Directed Care program for the increasing in-home services need.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
23000000 - Aging and Adult Services							
2300000101 - Administration							
679020 - Machinery And Equipment	0	(16,000)	0	0	0	16,000	0.00
2300000401 - Mow							
412000 - Local Gov't/Private Grants	25,000	0	0	0	0	25,000	0.00
417010 - Operatng Contributions-General	10,000	0	0	0	0	10,000	0.00
2300000604 - Veterans Direct							
424600 - Federal Revenue Contracts	100,000	0	0	0	0	100,000	0.00
639015 - In-Home Health Services	0	100,000	0	0	0	(100,000)	0.00
2300000702 - Centers							
609005 - Food Provisions	0	69,000	0	0	0	(69,000)	0.00
679020 - Machinery And Equipment	0	(18,000)	0	0	0	18,000	0.00
Total Aging and Adult Services	135,000	135,000	0	0	0	0	0.00
Total Grant Programs Fund	135,000	135,000	0	0	0	0	0.00
Budget Year - Grand Total	135,000	135,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
23000000 - Aging and Adult Services							
2300000101 - Administration							
679020 - Machinery And Equipment	0	16,000	0	0	0	(16,000)	0.00
2300000401 - Mow							
412000 - Local Gov't/Private Grants	(25,000)	0	0	0	0	(25,000)	0.00
417010 - Operatng Contributions-General	(10,000)	0	0	0	0	(10,000)	0.00
2300000604 - Veterans Direct							
424600 - Federal Revenue Contracts	(100,000)	0	0	0	0	(100,000)	0.00
639015 - In-Home Health Services	0	(100,000)	0	0	0	100,000	0.00
2300000702 - Centers							
609005 - Food Provisions	0	(69,000)	0	0	0	69,000	0.00
679020 - Machinery And Equipment	0	18,000	0	0	0	(18,000)	0.00
Total Aging and Adult Services	(135,000)	(135,000)	0	0	0	0	0.00
Total Grant Programs Fund	(135,000)	(135,000)	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(135,000)	(135,000)	0	0	0	0	0.00

Attachments

33826 1.12.01YE_-_Decision_Package_Summary_-_Year-End_AAS YE Budget Adj._20240916T121838.pdf