

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	<b>24756</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>EFCMC210023 Washington Area Overlay</b>	3608 - Council	Technical Adjustment	No		24756
<b>Request Description:</b>	The Greater Salt Lake Municipal Services District (GSLMSD) will be adding \$1,800,000 to the Public Works Engineering (PWE) project budget under project EFCMC210023, Washington Area Overlay. PWE will be bidding out the construction for the overlay project. This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>45100000 - PW Engineering Capital Projects</b>							
<b>4510000000 - PW Engineering Capital Projects Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
423405 - MSD Contract Revenue	1,800,000	0	0	0	0	1,800,000	0.00
664005 - Other Pass Thru Expense	0	1,800,000	0	0	0	(1,800,000)	0.00
<b>Total PW Engineering Capital Projects</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>735 - Public Works and Other Servcs</b>							
<b>45100000 - PW Engineering Capital Projects</b>							
<b>4510000000 - PW Engineering Capital Projects Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
423405 - MSD Contract Revenue	(1,800,000)	0	0	0	0	(1,800,000)	0.00
664005 - Other Pass Thru Expense	0	(1,800,000)	0	0	0	1,800,000	0.00
<b>Total PW Engineering Capital Projects</b>	<b>(1,800,000)</b>	<b>(1,800,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>(1,800,000)</b>	<b>(1,800,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Attachments**

24756 1.12.01PJ EFCMC210023 Washington Area Overlay\_20220421T181240.pdf

<b>Budget Year - Grand Total</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(1,800,000)</b>	<b>(1,800,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



Salt Lake County  
**Decision Package Summary**  
by Form ID

---