

Salt Lake County
2024 Year-End Decision Package Summary
by Form ID

Form ID:	32905	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	PAR Jordan School District - South Jordan Pool Addition	5007 - Mayor	New Revenue or Expense	No		32905
Request Description:	<p>Parks and Recreation requests a budget adjustment to recognize contract revenue and associated expense for the South Jordan Recreation Center Pool Addition.</p> <p>The South Jordan Recreation Center Pool Addition is a collaborative project involving South Jordan City and Jordan School District who have committed funding to the project. This budget adjustment is to recognize the contribution from Jordan School District for design and construction of the pool and a pool timing system.</p> <p>No new County dollars are requested.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARC21SJRC01 [Const] SJRC Build Comp Pool							
423400 - Interlocal Agreement Revenue	2,015,000	0	0	0	0	2,015,000	0.00
675010 - Improvements Of Buildings	0	1,880,000	0	0	0	(1,880,000)	0.00
679020 - Machinery And Equipment	0	135,000	0	0	0	(135,000)	0.00
Total Parks & Rec Capital Projects	2,015,000	2,015,000	0	0	0	0	0.00
Total General Fund	2,015,000	2,015,000	0	0	0	0	0.00
Budget Year - Grand Total	2,015,000	2,015,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARC21SJRC01 [Const] SJRC Build Comp Pool							
423400 - Interlocal Agreement Revenue	(2,015,000)	0	0	0	0	(2,015,000)	0.00
675010 - Improvements Of Buildings	0	(1,880,000)	0	0	0	1,880,000	0.00
679020 - Machinery And Equipment	0	(135,000)	0	0	0	135,000	0.00
Total Parks & Rec Capital Projects	(2,015,000)	(2,015,000)	0	0	0	0	0.00
Total General Fund	(2,015,000)	(2,015,000)	0	0	0	0	0.00

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Future Year Adjustments - Grand Total	(2,015,000)	(2,015,000)	0	0	0	0	0.00
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Attachments

32905_1.12.01YE-PAR Jordan School District-South Jordan Pool Addition 240927_20240927T144919.pdf

Jordan School District Contract 0000004155_20240906T090121.pdf

PB610 - PARC21SJRC01_20240906T100523.pdf