

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 28994

Name: SLCO Jail PLC and Touchscreen Upgrade

Request Description: The jail's security touch panel system was designed and built using existing hardware with (then) newly developed software. The aged hardware is wearing out and degrading, resulting in operating problems in the system. The project also includes a software upgrade to assure ongoing functionality.

The Sheriff's office would like to request to reallocate \$4.5 Million dollars to this new emergent project from the \$6.6 Million project for the Oxbow Jail Control Room since that project has been placed on hold. As this project has a large operational impact they are hoping to get this project moving as soon as possible.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Capital Project Transfer	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements							
TI_SHF122 - Oxbow Jail Control Room, Secur							
607015 - Maintenance - Buildings	0	(4,500,000)	0	0	0	4,500,000	0.00
TI_SHF139 - ADC Jail Security Touch Panel Upgrade							
607015 - Maintenance - Buildings	0	4,500,000	0	0	0	(4,500,000)	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements							
TI_SHF122 - Oxbow Jail Control Room, Secur							
607015 - Maintenance - Buildings	0	4,500,000	0	0	0	(4,500,000)	0.00
TI_SHF139 - ADC Jail Security Touch Panel Upgrade							
607015 - Maintenance - Buildings	0	(4,500,000)	0	0	0	4,500,000	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00



Salt Lake County
2023 Year-End Decision Package Summary
by Linked Form ID

Form ID **Attachments**

28994 28994 - 1.12.01YE - SLCO Jail PLC and Touchscreen upgrade_20230731T133114.pdf