

Salt Lake Valley Solid Waste Mgt Facility

Decision Package Summary

by Form ID

Form ID:	24752	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Perimeter Road	3608 - Council	Adjust Existing Capital Project	No		24752
Request Description:	The current total budget for the Perimeter Road project (Phase 1-3) is \$990,000. The new estimated cost is \$1,060,000 due to the current economic outlook. Increasing the budget by \$70,000. This is a balance sheet item and funding will come from the restricted cash account for capital improvements.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47509900 - Solid Waste Capital Projects							
4750990000 - Salt Lake Cnty Lndfill Cap Prj							
Project: PERIMETER_RD - PERIMETER ROAD							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	70,000	(70,000)	0.00
Total Solid Waste Capital Projects	0	0	0	0	70,000	(70,000)	0.00
Total Solid Waste Managemnt Facility	0	0	0	0	70,000	(70,000)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
730 - Solid Waste Managemnt Facility							
47509900 - Solid Waste Capital Projects							
4750990000 - Salt Lake Cnty Lndfill Cap Prj							
Project: PERIMETER_RD - PERIMETER ROAD							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(70,000)	70,000	0.00
Total Solid Waste Capital Projects	0	0	0	0	(70,000)	70,000	0.00
Total Solid Waste Managemnt Facility	0	0	0	0	(70,000)	70,000	0.00

Attachments

24752_1.12.01PJ_-_Perimeter Road_20220421T085441_20220426T100522.pdf

Perimeter Road_20220420T172611.pdf

Budget Year - Grand Total	0	0	0	0	70,000	(70,000)	0.00
Future Year Adjustments - Grand Total	0	0	0	0	(70,000)	70,000	0.00

