

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 440000IA01	For Fiscal Year: 2019	
Requesting Organization: 44000000 PUBLIC WORKS OPER	Date of Request: 10-Apr-19	
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): Y	
	If Yes, next year's CF impact: \$125,000	
	Net FTE Change: 0.00	

Description and Justification:

Pay Engineering for 1 Engineer. Public Works Operation is requesting that Public Works Engineering manage our Engineering contracted-out services. In order to provide this service, PW Engineering will hire an additional engineer and will bill Public Works Operations for their engineering services through interfund charges. This budget adjustment is to move funds from PW Ops personnel appropriation to their operating appropriation so they will be able to pay PW Engineering who will be adding a position to their personnel appropriation.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4400000200 PW OPS DISTRICT CREWS	0	(121,428)	0	(121,428)
4400000800 PAVING/CHIPPING/MILLING	0	121,428	0	121,428
TOTALS	0	0	0	0

Approvals

Division Director:

[Signature]

Date: 7/10/19

Dept. or Elected Fiscal Mgr:

[Signature]

Date: 4-10-19

Dept. Dir. or Elected Official:

[Signature]

Date: 10 April 2019

Facilities Division Director:
(Capital Projects Only)

[Signature]

Date:

Chief Financial Officer:

[Signature]

Date: 4/17/19

Mayor or Designee:

[Signature]
Approve

Date: 4/17/19

Council Action:

Approve

Date:

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 44000000 PUBLIC WORKS OPERATIONS
 Budget Period: Pre-June Items * Req Item No: 440000001 * Adjustment Title: Pay Engineering for 1 Engineer
 Adjustment Type(s): Appropriation Unit Shift

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4400000000	601030 PERMANENT AND PROVISIONAL			(61,000)
735	4400000000	603005 SOCIAL SECURITY TAXES			(5,182)
735	4400000000	603025 RETIREMENT OR PENSION CONTRIB			(14,884)
735	4400000000	603040 LTD CONTRIBUTIONS			(384)
735	4400000000	603050 HEALTH INSURANCE PREMIUMS			(18,868)
735	4400000000	603010 INTRAFUND CHARGES			121,428

TOTAL EXPENDITURES Page 1: \$0
 TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

- Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): Y
 If Yes, next year's CF Impact: \$125,000

No. of New FTEs: 0.00 (2)
 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Public Works Operation is requesting that Public Works Engineering manage our Engineering contracted-out services. In order to provide this service, PW Engineering will hire an additional engineer and will bill Public Works Operations for their engineering services through interfund charges. This budget adjustment is to move funds from PW Ops personnel appropriation to their operating appropriation so they will be able to pay PW Engineering who will be adding a position to their personnel appropriation.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Gabriel Anguiano

From: Jared C Steffey
Sent: Monday, April 15, 2019 9:18 AM
To: Budget
Cc: Scott Baird; Catherine Kanter; Mike Reberg; Rick Graham
Subject: Budget Adjustment: Engineering FTE for Public Works Operations
Attachments: Engineering FTE for PWO.pdf

Gabe,

Here is the 2nd part of the Engineering Budget Adjustment. This budget adjustment moves funds from personnel to operations in order to reimburse Public Works Engineering for work done for Public Works Operations. Let me know if you have any questions.

Thank you,

Jared Steffey
Public Works Fiscal Administrator
Salt Lake County
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jsteffey@slco.org