

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26954

Name: MCAT \$20,000 Reimbursement

Request Description: The reimbursement for MCAT for 2022 was \$160,000. This was \$20,000 more than the \$140,000 which had been budgeted for 2022. This adjustment is to increase the revenue and expenses by \$20,000.

Also, to move the budget expenses to the correct accounts rather than 639025 "Other Professional Fees".

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
340 - State Tax Administration Levy							
73009900 - Tax Admin. Capital Projects							
7300990000 - Tax Admin. Capital Projects Prgm							
Project: PUMA_PROJECT - PUMA_PROJECT							
423009 - Multicounty Appraisal Trust	20,000	0	0	0	0	20,000	0.00
615005 - Office Supplies	0	2,000	0	0	0	(2,000)	0.00
615016 - Computer Software Subscription	0	30,000	0	0	0	(30,000)	0.00
615025 - Computers & Components <\$5000	0	96,000	0	0	0	(96,000)	0.00
615035 - Small Equipment (Non-Computer)	0	2,000	0	0	0	(2,000)	0.00
621025 - Mobile Telephone	0	30,000	0	0	0	(30,000)	0.00
639025 - Other Professional Fees	0	(140,000)	0	0	0	140,000	0.00
Total Tax Admin. Capital Projects	20,000	20,000	0	0	0	0	0.00
Total State Tax Administration Levy	20,000	20,000	0	0	0	0	0.00
Budget Year - Grand Total	20,000	20,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID Attachments

26954 1.12.01YE-26954-MCAT \$20,000 Reimbursement_20220928T105859.pdf