

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

<b>Request Item No:</b> 505000YE10	<b>For Fiscal Year:</b> <b>2019</b>
<b>Requesting Organization:</b> 50500000 CAPITAL IMPROVEME	<b>Date of Request:</b> 4-Oct-19
<b>Budget Adjust Type(s):</b> Existing Capital Project	<b>Ongoing (Y or N):</b> N
	<b>If Yes, next year's CF impact:</b> \$0
	<b>Net FTE Change:</b> 0.00

**Description and Justification:**

Oxbow Jail Lobby Area Redesign: Existing Capital Project SHF106 Oxbow Jail Lobby Redesign requesting additional funding from underexpend projects to complete. This funding will provide millwork needed in the locker area, painting of the lobby area and the lobby furniture. The projects with underexpend are SHF105 SOB Security Lobby Upgrade and SHF112 Metro Jail Radio Upgrade.

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
<b>FUND:</b>	<b>450 CAPITAL IMPROVEMENTS FUND</b>
<b>Fund Impact (Budgetary)</b>	\$0
<b>Fund Impact (Transfers)</b>	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Approvals

<b>Division Director:</b> _____	<b>Date:</b> _____
<b>Dept. or Elected Fiscal Mgr:</b> _____	<b>Date:</b> _____
<b>Dept. Dir. or Elected Official:</b> _____	<b>Date:</b> _____
<b>Facilities Division Director:</b> _____	<b>Date:</b> _____
<i>(Capital Projects Only)</i>	
<b>Chief Financial Officer:</b> _____	<b>Date:</b> _____
Approve	
<b>Mayor or Designee:</b> _____	<b>Date:</b> _____
Approve	
<b>Council Action:</b> _____	<b>Date:</b> _____
Approve	

