

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30744	Current Stage	Type	Council Approval	Council Approval Date
Name:	SHF116 ADC Roof Top Units	3607 - Mayor	Capital Project Budget Transfer	No	

Request Description: The ADC kitchen is supported by three rooftop units. All the units are past their lifespan. One unit is down and nonfunctional. Another unit has been replaced with several residential style split units as a temporary solution. The last unit is also in a temporary working condition and is not expected to be working this summer.

We can take the under expend from the ADC re-roof project SHF96 to cover the cost of replacing all the units. Moving the money to the ADC AHU units replacement would benefit the jail as the jail has 44 other AHU units that are all past their lifespan.

The ADC has a project to replace all the kitchen equipment and remodel the kitchen area. It would help improve the lifespan of the kitchen equipment by replacing the existing kitchen rooftop units. The kitchen project was contemplating replacing the 3 RTUs as part of their project. As there is another project underway to replace several RTUs around the ADC, it seemed logical to shift the 3 kitchen units to this other project for coordination and logistical purposes.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 _ Capital Improvements							
5050000000 - Capital Improvements							
SHF116 - ADC AHU REPLACEMENT							
607015 - Maintenance - Buildings	0	1,372,721	0	0	0	(1,372,721)	0.00
SHF96 - ADC - Roof Repair							
607015 - Maintenance - Buildings	0	(1,372,721)	0	0	0	1,372,721	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

Form ID	Attachments
30744	30744 1.12.01PJ - SHF116 - ADC Rooftop Units_20240119T140721.pdf

Budget Year - Grand Total	0	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-	-

