

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 15028

Name: 451000YE07 - EFCMCXX1002, Miscellaneous Projects

Request Description: This budget adjustment is to add funding to project EFCMCXX1002 Miscellaneous Projects and reallocate residual budget leftover from completed projects. This budget adjustment reduces EFCMCXX1002 to cover expenses for a GSLMSD project that is in the GSLMSD budget and not in the Public Works Engineering project budget.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - PUBLIC WORKS AND OTHER SERVICES FUND							
45100000 - PW ENGINEERING CAPITAL PROJECTS							
4510000201 - GSLMSD CAPITAL PROJECTS							
0 - Not Assigned							
000200 - Operations	0	175,491	0	0	0	(175,491)	0.00
R - Revenues	175,491	0	0	0	0	175,491	0.00
Total PW ENGINEERING CAPITAL PROJECTS	175,491	175,491	0	0	0	0	0.00
Total PUBLIC WORKS AND OTHER SERVICES FUND	175,491	175,491	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - PUBLIC WORKS AND OTHER SERVICES FUND							
45100000 - PW ENGINEERING CAPITAL PROJECTS							
4510000201 - GSLMSD CAPITAL PROJECTS							
0 - Not Assigned							
000200 - Operations	0	(175,491)	0	0	0	175,491	0.00
R - Revenues	(175,491)	0	0	0	0	(175,491)	0.00
Total PW ENGINEERING CAPITAL PROJECTS	(175,491)	(175,491)	0	0	0	0	0.00
Total PUBLIC WORKS AND OTHER SERVICES FUND	(175,491)	(175,491)	0	0	0	0	0.00

Form ID	Attachments
15028	15028 1.12.05 451000YE07 EFCMCXX1002 Miscellaneous_20200805T113835.pdf
15028	Budget Adjustment for Miscellaneous Projects - signed_20200805T113849.pdf
15028	Budget Adjustment projects completed - residual reallocated - signed_20200805T113905.pdf

Budget Year - Grand Total	175,491	175,491	0	0	0	0	0.00
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Future Year Adjustments - Grand Total	(175,491)	(175,491)	0	0	0	0	0.00
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