

2023 Unincorporated County Budget

Revenues

2023 Revised

Operating Revenue from Greater Salt Lake Municipal Services District (Admin Request)	\$ 539,000
Interest Earnings on Fund Balance	\$ 30,000
Total Revenue	<u>\$ 569,000</u>

Expenses

Unincorporated Indirect Costs	3,338.00
Unincorporated County Community Council Contributions Earmark	20,000.00
Community Council Support	65,500.00
Misc Unincorp. Projects	45,000.00
Mayor and Council	250,000.00
Municipal Emergency Planner for Unincorporated Salt Lake County	12,650.00
Unincorporated Fire Hydrants	2,000.00
Legal Fees	85,000.00
Transfer to ORD, EM, HR, IT, etc.	<u>85,000.00</u>
Total Expenses	568,488.00