



Agenda Item

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**File #:** 22-0088

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**Requested Agenda Date:**

2/8/2022

**Requested Agenda Title:**

Budget Adjustment: Capital Improvement's Request to Rebudget \$30,000 for the Sheriff's Special Ops Roof Top Unit Replacement Project

**Requested Agenda Item Description:** REBUDGET: Project was requested at year end of 2021 and we need the project to be re-budgeted for 2022. Project Description - Sheriff's Special Ops has a failing roof top unit. The unit has been down for most of the year. Remove existing AAON RTU unit. Furnish and install York RTU and curb adaptor. Reconnect gas and stand alone controls. Lead time for the RTU is 20 weeks.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Rory Payne Director Facilities Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.