

Salt Lake Valley Solid Waste Mgt Facility

Decision Package Summary

by Linked Form ID

Form ID: 27456

Name: Recondition 1L039 Compactor

Request Description: Complete rebuild of the engine, drivetrain, hydraulic system for 25% of the cost of purchasing a new compactor. Brand new is estimated to cost \$1.3 million while the rebuild is estimated to cost \$350k. Comes with a new 3 year/5000-hour warranty (same as a new piece of equipment). It would take 3-4 months to complete. Ordering a new compactor is 1.75 – 2 years out on delivery due to supply chain. Compaction is the number one goal in landfilling operations and this compactor is not currently operational. This is a balance sheet item and funding will come from the restricted cash account - equipment replacement fund.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Salt Lake County Landfill							
LF - Landfill							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	350,000	(350,000)	0.00
RCASH - Cash Restrictions Unrestrictions	350,000	0	0	0	0	350,000	0.00
Total Solid Waste Managemnt Facility	350,000	0	0	0	350,000	0	0.00
Total Solid Waste Managemnt Facility	350,000	0	0	0	350,000	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Salt Lake County Landfill							
LF - Landfill							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(350,000)	350,000	0.00
RCASH - Cash Restrictions Unrestrictions	(350,000)	0	0	0	0	(350,000)	0.00
Total Solid Waste Managemnt Facility	(350,000)	0	0	0	(350,000)	0	0.00
Total Solid Waste Managemnt Facility	(350,000)	0	0	0	(350,000)	0	0.00

Form ID	Attachments
27456	11L039 Compactor_20230214T111230.pdf
27456	11L039 Recondition Justification_20230214T111225.pdf
27456	27456_1.12.01PJ_Recondition 1L039 Compactor_20230320T125207.pdf



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Budget Year - Grand Total	350,000	0	0	0	350,000	0	0.00
Future Year Adjustments - Grand Total	(350,000)	0	0	0	(350,000)	0	0.00
