

Salt Lake County
2023 Post Year-End Decision Package Summary
 by Linked Form ID

Form ID:	30769	Current Stage	Type	Council Approval	Council Approval Date
Name:	Budget Neutral 2023 Post Year End Appropriation Unit Shift to Establish SBITA for Thimgan-Prognose Software	8006 - Chief Financial Officer	Appropriation Unit Shift	No	
Request Description:	Budget Neutral 2023 Post Year End Appropriation Unit Shift to Establish SBITA for Thimgan Prognose Software. We are moving \$331,051 from the Personnel Appropriation Unit to Capital to establish SBITA for Thimgan. We are moving \$41,272 from Personnel Appropriation Unit to Debt Services for 2023 Thimgan SBITA costs.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000000 - Assessor							
-							
603025 - Retirement Or Pension Contrib	0	(44,323)	0	0	0	44,323	0.00
603050 - Health Insurance Premiums	0	(328,000)	0	0	0	328,000	0.00
7300000100 - Assessor Administration							
-							
681020 - IT Subscription - SBITA	0	331,051	0	0	0	(331,051)	0.00
684020 - Principal Payments- SBITA	0	33,738	0	0	0	(33,738)	0.00
687001 - Interest Expense- SBITA	0	7,534	0	0	0	(7,534)	0.00
Total Assessor	0	0	0	0	0	0	0.00
Total State Tax Administration Levy	0	0	0	0	0	0	0.00

Form ID	Attachments
30769	30769-1.12.01PYE - Budget Neutral 2023 SBITA for Thimgan_20240212T155455.pdf
Budget Year - Grand Total	
	0 0 0 0 0 0 0 0.00

